S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

SEPTEMBER 1991 BOOKLET

DATA FOR AUGUST 1991

PUBLIC ASSISTANCE PROGRAMS
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*** This table will be prepared only quarterly.

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Management Services Section
Adult and Family Services Division

TABLE 1: ADC-BASIC EXPENDITURE COMPARISON -- AUGUST 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,303	1,657	1,613	(44)	102.73%	$707,616.80	$164.45	$427.05
ALBINA	6,564	2,261	2,190	(71)	103.24%	1,036,584.76	157.92	458.46
SOUTHEAST PORTLAND	2,557	1,017	1,050	33	96.86%	411,835.38	161.06	404.95
WEST PORTLAND	2,402	830	840	10	98.81%	334,957.66	139.45	403.56
NORTH PTLD	3,765	1,385	1,383	(2)	100.15%	579,569.76	153.94	418.46
NORTHEAST PTLD	3,075	1,183	1,206	23	98.09%	484,113.99	157.44	409.23
EAST PTLD	7,191	2,744	2,632	(112)	104.26%	1,206,814.28	167.82	439.80
REGION EXPENDITURE						87,503.31		
NORTH REGION	29,857	11,077	10,914	(163)	101.49%	$4,848,995.94	$162.41	$437.75
CORVALLIS	1,230	461	462	1	99.78%	194,177.96	157.87	421.21
ASTORIA	1,037	394	389	(5)	101.29%	163,232.93	157.41	414.30
ST. HELENS	1,036	391	367	(24)	106.54%	155,450.42	150.05	397.57
WOODBURN	1,394	483	434	(49)	111.29%	209,853.89	150.54	434.48
NEWPORT	1,467	549	532	(17)	103.20%	223,175.24	152.13	406.51
ALBANY	2,123	802	809	7	99.14%	340,880.74	160.57	425.04
LEBANON	1,909	721	731	10	98.63%	299,431.14	156.85	415.30
SOUTH SALEM	3,865	1,415	1,170	(245)	120.94%	589,108.90	152.42	416.33
NORTH SALEM	4,463	1,660	1,753	93	94.70%	715,739.20	160.37	431.17
DALLAS	1,170	420	404	(16)	103.96%	183,089.30	156.49	435.93
TILLAMOOK	610	239	224	(15)	106.70%	88,861.92	145.71	371.89
BEAVERTON	5,308	2,002	1,790	(212)	111.84%	859,119.14	161.85	429.13
MCMINNVILLE	2,052	791	798	7	99.12%	344,290.33	167.78	435.26
REGION EXPENDITURE						0.00		
WEST REGION	27,664	10,328	9,863	(465)	104.72%	$4,366,431.11	$157.84	$422.78
COOS BAY	2,864	1,044	1,040	(4)	100.39%	429,147.96	149.84	411.06
GOLD BEACH	537	211	225	14	93.78%	81,066.53	150.96	384.20
ROSEBURG	4,123	1,506	1,421	(85)	105.98%	632,570.36	153.42	420.03
SPRINGFIELD	4,179	1,572	1,560	(12)	100.77%	652,168.43	156.06	414.87
MEDFORD	5,043	1,870	1,838	(32)	101.74%	780,720.26	154.81	417.50
ASHLAND	683	258	250	(8)	103.20%	107,037.88	156.72	414.88
GRANTS PASS	2,558	959	911	(48)	105.27%	389,194.70	152.15	405.83
CAVE JUNCTION	721	269	271	2	99.26%	121,314.45	168.26	450.98
EUGENE	2,038	787	739	(48)	106.50%	325,469.16	159.70	413.56
WEST EUGENE	2,911	1,091	1,069	(22)	102.06%	462,538.27	158.89	423.96
COTTAGE GROVE	1,239	474	453	(21)	104.64%	194,661.96	157.11	410.68
FLORENCE	725	261	270	9	96.67%	105,681.46	145.77	404.91
REGION EXPENDITURE						0.00		
SOUTH REGION	27,621	10,302	10,047	(255)	102.54%	$4,281,571.42	$155.01	$415.61
BAKER CITY	588	212	197	(15)	107.61%	89,228.32	151.75	420.89
BEND	1,938	744	687	(57)	108.30%	293,010.57	151.19	393.83
JOHN DAY	162	64	65	1	98.46%	25,585.04	157.93	399.77
CONDON *	58	20	20	0	100.00%	8,219.60	141.72	410.98
BURNS	204	79	62	(17)	127.42%	28,675.75	140.57	362.98
PRINEVILLE	434	164	160	(4)	102.50%	68,933.63	158.83	420.33
MADRAS	844	310	296	(14)	104.73%	117,644.54	139.39	379.50
KLAMATH FALLS	2,527	929	875	(54)	106.17%	375,107.13	148.44	403.78
LAKEVIEW	216	79	77	(2)	102.60%	30,652.50	141.91	388.01
ONTARIO	1,215	408	380	(28)	107.37%	178,230.54	146.69	436.84
PENDLETON	853	321	305	(16)	105.25%	134,917.70	158.17	420.30
HERMISTON	1,746	637	616	(21)	103.41%	266,608.29	152.70	418.54
MLTN-FRWTR	405	149	143	(6)	104.20%	64,201.86	158.52	430.88
LAGRANDE	842	313	312	(1)	100.32%	125,896.22	149.52	402.22
ENTERPRISE	111	40	40	0	100.00%	15,651.44	141.00	391.29
THE DALLES	796	285	298	13	95.64%	117,440.57	147.54	412.07
HOOD RIVER	328	127	136	9	93.38%	51,606.11	157.34	406.35
REGION EXPENDITURE						0.00		
EAST REGION	13,267	4,881	4,669	(212)	104.54%	$1,991,609.81	$150.12	$408.03
STATE OFFICE						$1,355,102.99		
STATE TOTAL	98,409	36,588	35,493	(1,095)	103.09%	$16,843,711.27	$171.16	$460.36

TABLE 2: ADC BASIC INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- AUGUST 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	18	64	10	62	90	80.00%	20.00%	37	67	1.07
ALBINA	10	49	31	55	96	89.58	10.42	38	102	0.84
SOUTHEAST PTLD	22	41	11	47	80	72.50	27.50	21	61	0.95
WEST PTLD	9	16	26	15	50	82.00	18.00	15	32	1.28
NORTH PTLD	8	5	24	54	86	90.70	9.30	31	56	1.39
NORTHEAST PTLD	8	24	26	46	80	90.00	10.00	28	46	1.57
EAST PTLD	14	46	30	90	134	89.55	10.45	68	149	0.81
NORTH REGION	89	245	158	369	616	85.55%	14.45%	238	513	1.03
CORVALLIS	1	5	6	21	28	96.43	3.57	10	27	1.00
ASTORIA	2	0	7	8	17	88.24	11.76	17	26	0.58
ST. HELENS	3	14	3	26	32	90.63	9.38	7	13	2.23
WOODBURN	4	5	6	15	25	84.00	16.00	11	32	0.66
NEWPORT	3	13	7	29	39	92.31	7.69	13	33	1.09
ALBANY	6	0	12	31	49	87.76	12.24	20	52	0.83
LEBANON	10	10	13	41	64	84.38	15.63	12	41	1.32
SOUTH SALEM	5	24	17	29	51	90.20	9.80	43	58	0.79
NORTH SALEM	10	26	19	47	76	86.84	53.00	52	80	0.83
DALLAS	3	1	4	25	32	90.63	9.38	11	16	1.81
TILLAMOOK	2	5	8	17	27	92.59	7.41	11	16	1.56
BEAVERTON	18	50	44	50	112	83.93	16.07	59	83	1.13
MCMINNVILLE	8	14	10	33	51	84.31	15.69	17	40	1.08
WEST REGION	75	167	156	372	603	87.56%	12.44%	283	517	1.02
COOS BAY	5	2	12	34	51	90.20	9.80	25	60	0.77
GOLD BEACH	4	0	4	13	21	80.95	6.00	7	15	1.13
ROSEBURG	12	12	31	76	119	89.92	10.08	34	95	1.13
SPRINGFIELD	2	44	15	62	79	97.47	2.53	39	87	0.89
MEDFORD	9	0	27	49	85	89.41	10.59	61	121	0.63
ASHLAND	1	0	2	13	16	93.75	6.25	3	14	1.07
GRANTS PASS	7	0	15	36	58	87.93	12.07	23	58	0.88
CAVE JUNCTION	0	6	4	13	17	100.00	0.00	11	18	0.94
EUGENE	7	7	14	32	53	86.79	13.21	22	35	1.31
WEST EUGENE	6	24	22	38	66	90.91	9.09	22	62	0.97
COTTAGE GROVE	1	16	8	24	33	96.97	3.03	13	23	1.39
FLORENCE	5	3	7	9	21	76.19	23.81	13	15	1.07
SOUTH REGION	59	114	161	399	619	90.47%	9.53%	273	603	0.93
BAKER CITY	3	4	11	12	26	88.46	11.54	8	22	1.05
BEND	3	4	14	34	51	94.12	5.88	29	65	0.74
JOHN DAY	1	0	3	2	6	83.33	16.67	3	4	1.25
CONDON	0	1	1	2	3	100.00	0.00	0	1	3.00
BURNS	0	0	5	4	9	100.00	0.00	4	11	0.82
PRINEVILLE	2	4	0	12	14	85.71	14.29	7	14	0.86
MADRAS	4	3	12	22	38	89.47	10.53	2	24	1.42
KLAMATH FALLS	5	16	16	58	79	93.67	6.33	21	62	1.19
LAKEVIEW	0	1	2	3	5	100.00	0.00	5	7	0.71
ONTARIO	3	2	10	14	27	88.89	11.11	15	30	0.80
PENDLETON	0	2	6	23	29	100.00	0.00	13	20	1.45
HERMISTON	4	1	16	20	40	90.00	10.00	31	45	0.80
MLTN-FRWTR	4	5	2	9	15	73.33	26.67	8	9	1.22
LAGRANDE	1	1	10	9	20	95.00	5.00	10	22	0.86
ENTERPRISE	1	0	2	1	4	75.00	25.00	2	5	0.60
THE DALLES	3	0	6	11	20	85.00	15.00	7	21	0.81
HOOD RIVER	1	0	4	8	13	92.31	7.69	1	6	2.00
EAST REGION	35	44	120	244	399	91.23%	8.77%	166	368	0.99
STATE TOTAL	258	570	595	1,384	2,237	88.47%	11.53%	960	2,001	0.99

TABLE 3: ADC-UN EXPENDITURE COMPARISON -- AUGUST 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	401	95	58	(37)	163.79%	$44,191.64	$110.20	$465.18
ALBINA	386	82	50	(32)	164.00%	42,955.30	111.28	523.85
SOUTHEAST PORTLAND	263	67	33	(34)	203.03%	31,385.00	119.33	468.43
WEST PORTLAND	400	69	36	(33)	191.67%	39,172.17	97.93	567.71
NORTH PTLD	266	58	38	(20)	152.63%	31,937.00	120.06	550.64
NORTHEAST PTLD	254	66	35	(31)	188.57%	31,618.50	124.48	479.07
EAST PTLD	667	164	106	(58)	154.72%	88,780.89	133.10	541.35
REGION EXPENDITURE						0.00		
NORTH REGION	2,637	601	356	(245)	168.82%	$310,040.50	$117.57	$515.87
CORVALLIS	302	74	47	(27)	157.45%	37,008.49	122.54	500.11
ASTORIA	162	39	31	(8)	125.81%	22,248.97	137.34	570.49
ST. HELENS	178	41	25	(16)	164.00%	16,847.12	94.65	410.91
WOODBURN	113	25	11	(14)	227.27%	13,084.30	115.79	523.37
NEWPORT	227	55	44	(11)	125.00%	31,487.59	138.71	572.50
ALBANY	382	90	53	(37)	169.81%	41,252.34	107.99	458.36
LEBANON	305	73	63	(10)	115.87%	39,354.93	129.03	539.11
SOUTH SALEM	381	95	72	(23)	131.94%	48,914.66	128.38	514.89
NORTH SALEM	679	152	100	(52)	152.00%	81,586.26	120.16	536.75
DALLAS	207	48	37	(11)	129.73%	27,195.83	131.38	566.58
TILLAMOOK	52	11	7	(4)	157.14%	5,001.80	96.19	454.71
BEAVERTON	458	111	71	(40)	156.34%	46,444.99	101.41	418.42
MCMINNVILLE	367	88	66	(22)	133.33%	36,840.85	100.38	418.65
REGION EXPENDITURE						0.00		
WEST REGION	3,813	902	627	(275)	143.86%	$447,268.13	$117.30	$495.86
COOS BAY	522	127	87	(40)	145.98%	65,258.23	125.02	513.84
GOLD BEACH	93	23	15	(8)	153.33%	9,085.47	97.69	395.02
ROSEBURG	664	166	138	(28)	120.29%	85,067.19	128.11	512.45
SPRINGFIELD	892	215	173	(42)	124.28%	105,332.13	118.09	489.92
MEDFORD	594	144	122	(22)	118.03%	67,186.64	113.11	466.57
ASHLAND	56	17	10	(7)	170.00%	5,813.40	103.81	341.96
GRANTS PASS	489	121	72	(49)	168.06%	56,586.02	115.72	467.65
CAVE JUNCTION	267	60	37	(23)	162.16%	34,703.04	129.97	578.38
EUGENE	360	87	55	(32)	158.18%	39,842.45	110.67	457.96
WEST EUGENE	500	121	87	(34)	139.08%	58,334.49	116.67	482.10
COTTAGE GROVE	302	73	54	(19)	135.19%	35,730.33	118.31	489.46
FLORENCE	105	24	27	3	88.89%	12,748.48	121.41	531.19
REGION EXPENDITURE						0.00		
SOUTH REGION	4,844	1,178	877	(301)	134.32%	$575,687.87	$118.85	$488.70
BAKER CITY	126	31	23	(8)	134.78%	14,148.79	112.29	456.41
BEND	234	59	59	0	100.00%	28,085.85	120.03	476.03
JOHN DAY	54	13	8	(5)	162.50%	4,627.00	85.69	355.92
CONDON	4	1	2	1	50.00%	0.00	0.00	0.00
BURNS	40	11	9	(2)	122.22%	4,566.56	114.16	415.14
PRINEVILLE	31	7	10	3	70.00%	4,439.00	143.19	634.14
MADRAS	121	29	31	2	93.55%	12,745.68	105.34	439.51
KLAMATH FALLS	572	132	81	(51)	162.96%	64,395.56	112.58	487.85
LAKEVIEW	34	9	13	4	69.23%	4,587.06	134.91	509.67
ONTARIO	96	23	19	(4)	121.05%	11,903.16	123.99	517.53
PENDLETON	128	30	17	(13)	176.47%	13,688.32	106.94	456.28
HERMISTON	315	76	63	(13)	120.64%	35,533.00	112.80	467.54
MLTN-FRWTR	8	3	9	6	33.33%	1,210.38	151.30	403.46
LAGRANDE	175	39	28	(11)	139.29%	17,117.16	97.81	438.90
ENTERPRISE	13	4	2	(2)	200.00%	1,289.00	99.15	322.25
THE DALLES	74	20	22	2	90.91%	8,670.50	117.17	433.53
HOOD RIVER	74	19	14	(5)	135.71%	6,751.32	91.23	355.33
REGION EXPENDITURE						0.00		
EAST REGION	2,099	506	410	(96)	123.42%	$233,758.34	$111.37	$461.97
Adjustment						$0.00		
STATE TOTAL	13,393	3,187	2,270	(917)	140.40%	$1,566,754.84	$116.98	$491.61

TABLE 4: ADC-UN INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- AUGUST 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	3	10	0	7	10	70.00%	30.00%	8	9	0.78
ALBINA	2	3	2	3	7	71.43	28.57	5	5	1.00
SOUTHEAST PTLD	4	9	1	7	12	66.67	33.33	4	3	2.67
WEST PTLD	3	1	2	4	9	66.67	33.33	6	7	0.86
NORTH PTLD	3	0	2	3	8	62.50	37.50	0	5	1.00
NORTHEAST PTLD	2	3	4	0	6	66.67	33.33	0	3	1.33
EAST PTLD	7	8	2	16	25	72.00	28.00	9	12	1.50
NORTH REGION	24	34	13	40	77	68.83%	31.17%	32	44	1.20
CORVALLIS	0	2	4	2	6	100.00	0.00	7	2	3.00
ASTORIA	1	1	3	0	4	75.00	25.00	9	3	1.00
ST. HELENS	3	2	1	4	8	62.50	37.50	2	5	1.00
WOODBURN	3	0	2	3	8	62.50	37.50	1	5	1.00
NEWPORT	0	0	0	5	5	100.00	0.00	4	7	0.71
ALBANY	2	0	2	7	11	81.82	18.18	2	4	2.25
LEBANON	2	3	2	8	12	83.33	16.67	7	9	1.11
SOUTH SALEM	4	2	1	2	7	42.86	57.14	14	14	0.21
NORTH SALEM	4	9	5	11	20	80.00	20.00	21	10	1.60
DALLAS	0	0	1	3	4	100.00	0.00	8	6	0.67
TILLAMOOK	1	1	0	2	3	66.67	33.33	1	1	2.00
BEAVERTON	13	10	8	8	29	55.17	44.83	15	8	2.00
MCMINNVILLE	6	2	2	4	12	50.00	50.00	4	9	0.67
WEST REGION	39	32	31	59	129	69.77%	30.23%	95	83	1.08
COOS BAY	3	0	1	4	8	62.50	37.50	9	3	1.67
GOLD BEACH	0	0	1	0	1	100.00	0.00	0	4	0.25
ROSEBURG	5	2	3	17	25	80.00	20.00	8	13	1.54
SPRINGFIELD	6	6	3	13	22	72.73	27.27	16	18	0.89
MEDFORD	1	1	3	5	9	88.89	11.11	8	7	1.14
ASHLAND	0	0	1	7	8	100.00	0.00	1	5	1.60
GRANTS PASS	7	1	2	7	16	56.25	43.75	11	13	0.69
CAVE JUNCTION	2	2	2	1	5	60.00	40.00	5	6	0.50
EUGENE	3	2	1	7	11	72.73	27.27	8	7	1.14
WEST EUGENE	5	3	5	12	22	77.27	22.73	4	8	2.13
COTTAGE GROVE	3	3	2	3	8	62.50	37.50	1	6	0.83
FLORENCE	0	2	1	1	2	100.00	0.00	2	1	2.00
SOUTH REGION	35	22	25	77	137	74.45%	25.55%	73	91	1.12
BAKER CITY	1	0	1	1	3	66.67	33.33	1	3	0.67
BEND	2	1	4	6	12	83.33	16.67	7	6	1.67
JOHN DAY	0	0	1	0	1	100.00	0.00	2	2	0.50
CONDON	0	0	0	0	0	0.00	0.00	0	1	0.00
BURNS	0	0	2	1	3	100.00	0.00	0	0	0.00
PRINEVILLE	1	1	0	1	2	50.00	50.00	1	1	1.00
MADRAS	3	1	1	5	9	66.67	33.33	3	3	2.00
KLAMATH FALLS	10	3	8	4	22	54.55	45.45	6	6	2.00
LAKEVIEW	0	0	1	0	1	100.00	0.00	1	2	0.50
ONTARIO	1	1	0	3	4	75.00	25.00	2	3	1.00
PENDLETON	0	1	0	2	2	100.00	0.00	2	2	1.00
HERMISTON	1	0	0	5	6	83.33	16.67	8	9	0.56
MLTN-FRWTR	3	0	0	1	4	25.00	75.00	0	0	0.00
LAGRANDE	0	0	1	4	5	100.00	0.00	4	5	1.00
ENTERPRISE	0	0	0	0	0	0.00	0.00	2	2	0.00
THE DALLES	2	0	2	1	5	60.00	40.00	4	6	0.50
HOOD RIVER	3	0	0	1	4	25.00	75.00	2	6	0.17
EAST REGION	27	8	21	35	83	67.47%	32.53%	45	57	0.98
STATE TOTAL	125	96	90	211	426	70.66%	29.34%	245	275	1.09

TABLE 5: FSA JOBS PARTICIPANT COUNT -- AUGUST 1991

	ADC-BASIC & TRANSITION TARGET PARTICIPANTS	ADC-BASIC & TRS NON-TARGET PARTIC.	ADC-BASIC & TRS TOTAL PARTIC.	ADC-UN TARGET PARTICIPANTS	ADC-UN NON-TARGET PARTIC.	ADC-UN TOTAL PARTIC.	TOTAL TARGET PARTICIPANTS	TOTAL NON-TARGET PARTIC.	TOTAL PARTIC.
CLACKAMAS	117	163	280	11	30	41	128	193	321
ALBINA	225	110	335	13	9	22	238	119	357
SOUTHEAST PTLD	49	51	100	7	5	12	56	56	112
WEST PTLD	18	11	29	2	10	12	20	21	41
NORTH PTLD	81	38	119	2	9	11	83	47	130
NORTHEAST PTLD	73	40	113	4	13	17	77	53	130
EAST PTLD	256	257	513	11	46	57	267	303	570
NORTH REGION	819	670	1,489	50	122	172	869	792	1,661
CORVALLIS	38	9	47	5	8	13	43	17	60
ASTORIA	28	15	43	6	18	24	34	33	67
ST. HELENS	24	17	41	7	3	10	31	20	51
WOODBURN	30	30	60	2	4	6	32	34	66
NEWPORT	37	25	62	5	10	15	42	35	77
ALBANY	53	15	68	2	9	11	55	24	79
LEBANON	100	38	138	12	27	39	112	65	177
SOUTH SALEM	97	92	189	13	23	36	110	115	225
NORTH SALEM	91	59	150	17	21	38	108	80	188
DALLAS	38	25	63	4	15	19	42	40	82
TILLAMOOK	22	11	33	1	3	4	23	14	37
BEAVERTON	192	120	312	17	24	41	209	144	353
MCMINNVILLE	47	39	86	5	8	13	52	47	99
WEST REGION	797	495	1,292	96	173	269	893	668	1,561
COOS BAY	31	29	60	7	20	27	38	49	87
GOLD BEACH	10	2	12	0	0	0	10	2	12
ROSEBURG	137	58	195	26	49	75	163	107	270
SPRINGFIELD	122	54	176	23	31	54	145	85	230
MEDFORD	145	107	252	16	25	41	161	132	293
ASHLAND	9	16	25	1	3	4	10	19	29
GRANTS PASS	50	19	69	12	12	24	62	31	93
CAVE JUNCTION	29	14	43	9	20	29	38	34	72
EUGENE	58	29	87	7	11	18	65	40	105
WEST EUGENE	80	45	125	9	22	31	89	67	156
COTTAGE GROVE	39	12	51	7	7	14	46	19	65
FLORENCE	23	18	41	2	10	12	25	28	53
SOUTH REGION	733	403	1,136	119	210	329	852	613	1,465
BAKER CITY	17	7	24	3	7	10	20	14	34
BEND	57	12	69	6	11	17	63	23	86
JOHN DAY	7	2	9	1	3	4	8	5	13
CONDON	6	1	7	0	0	0	6	1	7
BURNS	3	1	4	0	2	2	3	3	6
PRINEVILLE	10	8	18	0	4	4	10	12	22
MADRAS	9	9	18	3	10	13	12	19	31
KLAMATH FALLS	58	16	74	8	14	22	66	30	96
LAKEVIEW	2	1	3	2	2	4	4	3	7
ONTARIO	35	7	42	4	7	11	39	14	53
PENDLETON	25	11	36	6	4	10	31	15	46
HERMISTON	36	13	49	4	7	11	40	20	60
MLTN-FRWTR	21	7	28	3	0	3	24	7	31
LAGRANDE	20	24	44	2	7	9	22	31	53
ENTERPRISE	5	4	9	0	0	0	5	4	9
THE DALLES	29	8	37	1	4	5	30	12	42
HOOD RIVER	13	7	20	1	5	6	14	12	26
EAST REGION	353	138	491	44	87	131	397	225	622
STATE TOTAL	2,702	1,706	4,408	309	592	901	3,011	2,298	5,309

TABLE 6: FSA JOBS PARTICIPATION RATE - AUGUST 1991

SERVICE DISTRICTS	JULY 1991 ACTIVE PARTIC *	JULY 1991 PARTIC RATE	AUGUST 1991 ACTIVE PARTIC *	AUGUST 1991 PARTIC RATE	SEPTEMBER 1991 ACTIVE PARTIC *	SEPTEMBER 1991 PARTIC RATE
ASTORIA	42	24%	32	19%		
NEWPORT	28	10%	29	10%		
TILLAMOOK	38	71%	31	54%		
ST. HELENS	28	18%	16	10%		
ALBINA	102	11%	104	11%		
SOUTHEAST PORTLAND	58	19%	56	19%		
WEST PORTLAND	32	9%	33	10%		
NORTH PTLD	52	11%	54	10%		
NORTHEAST PTLD	59	17%	58	16%		
BEAVERTON	176	26%	145	22%		
EAST PTLD	318	36%	293	31%		
CLACKAMAS	205	31%	182	33%		
WOODBURN	34	19%	34	18%		
SOUTH SALEM	172	26%	123	18%		
NORTH SALEM	108	12%	100	11%		
DALLAS	45	25%	44	22%		
MCMINNVILLE	58	14%	61	14%		
CORVALLIS	51	18%	39	13%		
ALBANY	50	15%	55	14%		
LEBANON	3	0%	9	2%		
SPRINGFIELD	162	17%	116	12%		
EUGENE	77	20%	66	18%		
WEST EUGENE	117	27%	100	25%		
COTTAGE GROVE	29	10%	32	11%		
FLORENCE	27	25%	23	24%		
ROSEBURG	114	17%	126	18%		
COOS BAY	44	9%	42	9%		
GOLD BEACH	19	48%	13	31%		
MEDFORD	268	31%	255	30%		
ASHLAND	20	18%	17	14%		
GRANTS PASS	47	9%	44	8%		
CAVE JUNCTION	41	22%	43	23%		
KLAMATH FALLS	40	9%	42	9%		
LAKEVIEW	7	18%	3	8%		
BEND	53	17%	59	19%		
PRINEVILLE	2	3%	5	8%		
MADRAS	13	20%	12	14%		
THE DALLES	42	31%	46	39%		
HOOD RIVER	11	18%	16	25%		
JOHN DAY	8	44%	6	30%		
CONDON	0	0%	0	0%		
PENDLETON	20	15%	18	16%		
HERMISTON	21	6%	16	5%		
MLTN-FRWTR	16	41%	13	34%		
BURNS	9	27%	8	19%		
ONTARIO	50	31%	45	27%		
BAKER CITY	23	22%	18	17%		
LAGRANDE	49	28%	45	26%		
ENTERPRISE	1	5%	0	0%		
STATE TOTAL	3,096	20%	2,878	18%		
PARTICIPATION RATE FOR QUARTER (FEDERAL FORMULA)						

* Active Participant counts are based upon the federal definition of an active participant (20 or more hours per week, and attendance at 75% of scheduled hours). Also, excess hours for one client may be used to increase hours for a different client.

TABLE 7A: JOBS SUPPORT SERVICES EXPENDITURES -- AUGUST 1991

	NON-CONTRACTED DEP CARE	TRAN/ MILEAGE	AUTO REPAIR	CLOTHING	GROOMING	MOV. EXP.	* HOUSING	* UTILITIES	** PROF. FEES	*** PROF. SERV.	TOOLS/ EQUIP.	* BOOKS/ SUPPLIES	MED. ASSIST.	OTHER	TOTAL
ASTORIA	$3,744	$1,775	$3,228	$1,178	$20	$0	$1,315	$215	$75	$0	$0	$0	$165	$408	$12,122
NEWPORT	1,812	961	5,406	781	35	57	557	308	36	25	12	0	1,368	508	11,866
TILLAMOOK	1,214	490	782	286	50	0	0	0	36	0	0	75	87	208	3,228
SER DIST 1	$6,770	$3,226	$9,416	$2,244	$105	$57	$1,872	$523	$147	$25	$12	$75	$1,620	$1,124	$27,216
ST. HELENS	1,339	1,027	1,416	266	0	0	0	0	144	0	123	0	0	0	4,314
ALBINA	62,176	11,764	1,125	6,410	85	0	0	0	88	60	351	254	3,613	885	86,810
SOUTHEAST PTLD	7,491	580	2,127	1,225	135	0	542	0	547	0	0	0	560	115	13,322
WEST PORTLAND	3,113	1,127	0	1,139	0	0	0	0	107	0	71	0	0	510	6,067
NORTH PTLD	12,752	2,791	0	3,934	0	0	0	0	0	0	0	0	0	0	19,477
NORTHEAST PTLD	10,148	669	0	2,257	0	0	0	0	0	0	0	0	890	0	13,964
BEAVERTON	51,378	20,198	3,995	1,642	114	0	570	115	76	0	0	0	1,048	562	79,698
EAST PTLD	70,677	20,311	8,381	9,435	1,573	0	459	822	1,159	1,290	2,541	59	7,572	1,333	125,611
SER DIST 2	$219,076	$58,467	$17,044	$26,307	$1,907	$0	$1,571	$937	$2,121	$1,350	$3,086	$313	$13,683	$3,405	$349,265
CLACKAMAS	29,511	8,260	1,563	811	51	0	0	0	0	0	140	55	0	900	41,291
SER DIST 3	$29,511	$8,260	$1,563	$811	$51	$0	$0	$0	$0	$0	$140	$55	$0	$900	$41,291
WOODBURN	7,836	2,397	4,809	1,015	25	100	119	0	0	0	1,566	25	128	0	18,019
SOUTH SALEM	25,206	5,388	3,895	1,196	48	230	268	36	15	0	0	70	659	347	37,358
NORTH SALEM	22,446	6,763	6,117	1,170	50	0	1,882	163	0	199	28	277	0	356	39,451
DALLAS	4,139	1,993	9,362	1,323	0	0	134	275	155	0	59	105	298	18	17,861
MCMINNVILLE	9,646	4,173	7,884	935	10	563	706	261	35	0	90	104	70	417	24,892
SER DIST 4	$69,272	$20,713	$32,067	$5,639	$132	$893	$3,109	$735	$205	$199	$1,743	$581	$1,155	$1,138	$137,581
CORVALLIS	5,212	2,443	1,399	770	14	0	465	84	170	42	248	252	0	0	11,098
ALBANY	8,861	3,236	3,367	1,622	40	0	338	85	0	0	102	9	126	651	18,438
LEBANON	6,276	4,227	3,519	238	14	300	475	0	0	0	0	23	76	118	15,266
SER DIST 5	$20,349	$9,907	$8,285	$2,630	$68	$300	$1,278	$169	$170	$42	$350	$283	$202	$769	$44,802
SPRINGFIELD	21,781	4,547	4,772	3,175	280	431	208	311	125	0	194	0	0	1,543	37,366
EUGENE	10,988	2,241	2,777	2,039	125	890	350	95	170	0	0	0	0	447	20,121
WEST EUGENE	15,683	4,433	2,563	2,856	95	400	325	91	93	0	175	0	540	620	27,873
COTTAGE GROVE	3,511	1,652	956	261	0	0	0	0	0	0	0	0	0	21	6,401
FLORENCE	544	1,523	1,018	203	10	0	0	0	10	0	0	0	404	0	3,712
SER DIST 6	$52,506	$14,395	$12,087	$8,534	$510	$1,721	$883	$497	$398	$0	$369	$0	$944	$2,630	$95,474
ROSEBURG	12,849	12,720	2,324	636	17	0	95	0	0	69	0	0	98	870	29,677
SER DIST 7	$12,849	$12,720	$2,324	$636	$17	$0	$95	$0	$0	$69	$0	$0	$98	$870	$29,677
COOS BAY	5,431	2,716	5,659	524	0	0	0	0	155	0	15	0	115	841	15,456
GOLD BEACH	953	254	92	0	0	0	0	0	0	0	0	0	0	0	1,299
SER DIST 8	$6,384	$2,969	$5,751	$524	$0	$0	$0	$0	$155	$0	$15	$0	$115	$841	$16,755
MEDFORD	18,072	3,919	5,278	1,366	0	0	320	110	120	0	366	54	265	164	30,034
ASHLAND	4,389	615	467	252	0	0	0	30	0	0	0	0	144	250	6,148
GRANTS PASS	4,685	2,329	6,684	400	0	44	960	399	50	0	36	123	1,420	0	17,130
CAVE JUNCTION	5,511	3,870	2,501	183	1,098	0	0	0	161	0	0	11	0	86	13,420
SER DIST 9	$32,657	$10,734	$14,930	$2,200	$1,098	$44	$1,280	$539	$331	$0	$402	$188	$1,830	$499	$66,731

* Funded with state funds.

** Professional licenses, bonding, permits, union dues, etc.

***Counseling, e.g., substance abuse, weight loss, money management.

TABLE 7B: JOBS SUPPORT SERVICES EXPENDITURES -- AUGUST 1991

	NON-CONTRACTED DEP CARE	TRAN/ MILEAGE	AUTO REPAIR	CLOTHING	GROOMING	MOV. EXP.	* HOUSING	* UTILITIES	** PROF. FEES	*** PROF. SERV.	TOOLS/ EQUIP.	* BOOKS/ SUPPLIES	MED. ASSIST.	OTHER	TOTAL
KLAMATH FALLS	5,247	509	177	673	0	0	0	0	0	0	0	0	0	35	6,641
LAKEVIEW	1,883	51	221	82	0	0	0	0	0	0	0	0	0	0	2,237
SER DIST 10	$7,130	$560	$398	$755	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$8,878
BEND	3,377	917	1,973	1,147	0	596	0	0	50	0	0	65	0	109	8,234
PRINEVILLE	1,746	134	263	190	0	0	0	0	0	0	0	0	0	0	2,333
MADRAS	392	2,278	498	135	150	0	0	0	106	0	0	0	329	0	3,888
SER DIST 11	$5,516	$3,329	$2,734	$1,472	$150	$596	$0	$0	$156	$0	$0	$65	$329	$109	$14,455
THE DALLES	2,404	537	72	0	0	243	350	0	23	0	0	130	8	0	3,766
HOOD RIVER	2,516	404	239	320	9	0	0	0	0	0	0	0	0	0	3,488
SER DIST 12	$4,920	$940	$311	$320	$9	$243	$350	$0	$23	$0	$0	$130	$8	$0	$7,255
JOHN DAY	12	0	78	80	0	0	0	0	0	0	17	0	0	121	308
CONDON	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16
PENDLETON	3,178	1,955	1,253	178	53	713	0	0	0	0	0	0	2,330	0	9,660
HERMISTON	1,970	2,793	148	390	0	913	0	0	0	0	187	0	2,247	35	8,683
MLTN-FRWTR	2,887	986	972	178	0	0	0	0	0	0	0	0	147	53	5,223
SER DIST 13	$8,062	$5,734	$2,451	$826	$53	$1,625	$0	$0	$0	$0	$204	$0	$4,724	$209	$23,889
BURNS	768	260	0	0	14	0	0	0	0	0	0	0	0	0	1,042
ONTARIO	3,692	1,278	1,722	579	0	726	0	0	0	0	239	22	117	0	8,376
SER DIST 14	$4,461	$1,538	$1,722	$579	$14	$726	$0	$0	$0	$0	$239	$22	$117	$0	$9,418
BAKER CITY	2,446	227	1,450	394	0	500	0	0	0	0	0	0	0	13	5,030
LAGRANDE	3,009	1,003	154	200	40	0	0	0	43	139	0	40	0	25	4,652
ENTERPRISE	0	69	152	0	0	0	0	0	0	0	0	0	0	0	221
SER DIST 15	$5,455	$1,299	$1,756	$594	$40	$500	$0	$0	$43	$139	$0	$40	$0	$38	$9,903
STATE TOTAL	$484,918	$154,790	$112,837	$54,072	$4,154	$6,705	$10,438	$3,399	$3,749	$1,823	$6,560	$1,752	$24,825	$12,568	$882,589

* Funded with state funds.

** Professional licenses, bonding, permits, union dues, etc.

***Counseling, e.g., substance abuse, weight loss, money management.

TABLE 8A: JOBS SUPPORT SERVICES ALLOCATION COMPARISON -- AUGUST 1991

	CURRENT MONTH			BIENNIUM TO DATE			TOTAL BIENNIUM				
	ADJUSTED * ALLOCATION	EXPENDITURES	% OF ALLO. EXPENDED	TOTAL ADJ.* ALLOCATION	EXPENDITURES	% OF ALLO. EXPENDED	BIENNIAL ALLOCATION	ADJUSTED * ALLOCATION	CUM. EXPEND. FOR BIENNIUM	% OF ALLO. EXPENDED	REMAINING FUNDS
ASTORIA	$10,876	$12,122	111.5%	$21,752	$23,312	107.2%	$261,020	$261,020	$23,312	8.9%	$237,708
NEWPORT	14,979	11,866	79.2%	29,958	21,438	71.6%	359,494	359,494	21,438	6.0%	338,056
TILLAMOOK	6,309	3,228	51.2%	12,617	7,689	60.9%	151,406	151,406	7,689	5.1%	143,717
SER DIST 1	$32,163	$27,216	84.6%	$64,327	$52,439	81.5%	$771,920	$771,920	$52,439	6.8%	$719,481
ST. HELENS	10,328	4,314	41.8%	20,656	8,563	41.5%	247,868	247,868	8,563	3.5%	239,305
ALBINA	50,857	86,810	170.7%	101,714	153,946	151.4%	1,271,484	1,220,567	153,946	12.6%	1,066,621
SOUTHEAST PTLD	26,178	13,322	50.9%	52,355	27,212	52.0%	654,539	628,264	27,212	4.3%	601,053
WEST PORTLAND	21,099	6,067	28.8%	42,199	13,784	32.7%	527,467	506,382	13,784	2.7%	492,598
NORTH PTLD	37,995	19,477	51.3%	75,990	35,791	47.1%	949,796	911,880	35,791	3.9%	876,089
NORTHEAST PTLD	34,531	13,964	40.4%	69,062	29,316	42.4%	863,322	828,747	29,316	3.5%	799,431
BEAVERTON	47,845	79,698	166.6%	95,691	145,997	152.6%	1,148,291	1,148,291	145,997	12.7%	1,002,294
EAST PTLD	66,176	125,611	189.8%	132,352	236,228	178.5%	1,654,332	1,588,228	236,228	14.9%	1,351,999
SER DIST 2 @	$295,009	$349,265	118.4%	$590,019	$650,838	110.3%	$7,317,099	$7,080,227	$650,838	9.2%	$6,429,389
CLACKAMAS #	30,268	41,291	136.4%	60,537	85,882	141.9%	1,377,716	$726,441	85,882	11.8%	640,559
SER DIST 3	$30,268	$41,291	136.4%	$60,537	$85,882	141.9%	$1,377,716	$726,441	$85,882	11.8%	$640,559
WOODBURN	11,419	18,019	157.8%	22,839	29,162	127.7%	274,065	274,065	29,162	10.6%	244,903
SOUTH SALEM	35,856	37,358	104.2%	71,712	68,100	95.0%	860,548	860,548	68,100	7.9%	792,448
NORTH SALEM	47,207	39,451	83.6%	94,413	76,707	81.2%	1,132,957	1,132,957	76,707	6.8%	1,056,250
DALLAS	11,477	17,861	155.6%	22,954	28,081	122.3%	275,445	275,445	28,081	10.2%	247,364
MCMINNVILLE	23,488	24,892	106.0%	46,975	48,342	102.9%	563,700	563,700	48,342	8.6%	515,358
SER DIST 4	$129,446	$137,581	106.3%	$258,893	$250,392	96.7%	$3,106,715	$3,106,715	$250,392	8.1%	$2,856,323
CORVALLIS	13,278	11,098	83.6%	26,556	23,897	90.0%	318,669	318,669	23,897	7.5%	294,772
ALBANY	22,135	18,438	83.3%	44,271	44,353	100.2%	560,766	531,248	44,353	8.3%	486,895
LEBANON	20,346	15,266	75.0%	40,693	26,288	64.6%	488,313	488,313	26,288	5.4%	462,025
SER DIST 5	$55,760	$44,802	80.3%	$111,519	$94,538	84.8%	$1,367,748	$1,338,230	$94,538	7.1%	$1,243,692
SPRINGFIELD	46,780	37,366	79.9%	93,560	79,117	84.6%	1,122,715	1,122,715	79,117	7.0%	1,043,598
EUGENE	21,341	20,121	94.3%	42,682	44,005	103.1%	512,182	512,182	44,005	8.6%	468,177
WEST EUGENE	30,403	27,873	91.7%	60,807	59,591	98.0%	729,680	729,680	59,591	8.2%	670,089
COTTAGE GROVE	12,634	6,401	50.7%	25,267	13,144	52.0%	303,207	303,207	13,144	4.3%	290,063
FLORENCE	7,664	3,712	48.4%	15,327	8,129	53.0%	183,929	183,929	8,129	4.4%	175,800
SER DIST 6	$118,821	$95,474	80.4%	$237,643	$203,986	85.8%	$2,851,713	$2,851,713	$203,986	7.2%	$2,647,727
ROSEBURG	40,138	29,677	73.9%	80,277	59,834	74.5%	991,622	963,323	59,834	6.2%	903,489
SER DIST 7	$40,138	$29,677	73.9%	$80,277	$59,834	74.5%	$991,622	$963,323	$59,834	6.2%	$903,489
COOS BAY	29,744	15,456	52.0%	59,488	27,771	46.7%	713,857	713,857	27,771	3.9%	686,086
GOLD BEACH	5,922	1,299	21.9%	11,845	3,148	26.6%	142,138	142,138	3,148	2.2%	138,990
SER DIST 8	$35,666	$16,755	47.0%	$71,333	$30,919	43.3%	$855,995	$855,995	$30,919	3.6%	$825,076
MEDFORD	52,455	30,034	57.3%	104,910	54,980	52.4%	1,333,168	1,258,915	54,980	4.4%	1,203,935
ASHLAND	6,111	6,148	100.6%	12,223	10,731	87.8%	155,289	146,670	10,731	7.3%	135,939
GRANTS PASS	23,258	17,130	73.7%	46,515	35,935	77.3%	618,291	558,183	35,935	6.4%	522,248
CAVE JUNCTION	7,141	13,420	187.9%	14,282	26,411	184.9%	189,849	171,385	26,411	15.4%	144,974
SER DIST 9	$88,965	$66,731	75.0%	$177,929	$128,056	72.0%	$2,296,597	$2,135,153	$128,056	6.0%	$2,007,097

* Amounts exclude commitments to contractors for support services money.
# Adjustment in biennial allocation for Clackamas Branch was caused by a transfer of $537,755 to the prime contractor for program expenditures in August 1991.
@ Portland branches transferred $300,000 from their biennial allocation to Clackamas Branch.

TABLE 8B: JOBS SUPPORT SERVICES ALLOCATION COMPARISON -- AUGUST 1991

	CURRENT MONTH			BIENNIUM TO DATE			TOTAL BIENNIUM				
	ADJUSTED * ALLOCATION	EXPENDITURES	% OF ALLO. EXPENDED	TOTAL ADJ.* ALLOCATION	EXPENDITURES	% OF ALLO. EXPENDED	BIENNIAL ALLOCATION	ADJUSTED * ALLOCATION	CUM. EXPEND. FOR BIENNIUM	% OF ALLO. EXPENDED	REMAINING FUNDS
KLAMATH FALLS	22,902	6,641	29.0%	45,804	10,652	23.3%	549,652	549,652	10,652	1.9%	539,000
LAKEVIEW	2,052	2,237	109.0%	4,105	3,919	95.5%	49,259	49,259	3,919	8.0%	45,340
SER DIST 10	$24,955	$8,878	35.6%	$49,909	$14,571	29.2%	$598,911	$598,911	$14,571	2.4%	$584,340
BEND	19,178	8,234	42.9%	38,356	17,341	45.2%	460,271	460,271	17,341	3.8%	442,930
PRINEVILLE	4,256	2,333	54.8%	8,512	5,682	66.7%	102,146	102,146	5,682	5.6%	96,464
MADRAS	7,878	3,888	49.4%	15,756	7,223	45.8%	189,068	189,068	7,223	3.8%	181,845
SER DIST 11	$31,312	$14,455	46.2%	$62,624	$30,246	48.3%	$751,485	$751,485	$30,246	4.0%	$721,239
THE DALLES #	8,584	3,766	43.9%	17,167	6,970	40.6%	228,198	206,006	6,970	3.4%	199,036
HOOD RIVER	3,927	3,488	88.8%	7,853	6,582	83.8%	94,240	94,240	6,582	7.0%	87,658
SER DIST 12	$12,510	$7,255	58.0%	$25,021	$13,552	54.2%	$322,438	$300,246	$13,552	4.5%	$286,694
JOHN DAY	1,901	308	16.2%	3,803	883	23.2%	45,631	45,631	883	1.9%	44,748
CONDON	648	16	2.4%	1,297	959	74.0%	15,559	15,559	959	6.2%	14,600
PENDLETON	9,181	9,660	105.2%	18,361	13,266	72.2%	220,336	220,336	13,266	6.0%	207,070
HERMISTON	16,374	8,683	53.0%	32,749	21,587	65.9%	392,984	392,984	21,587	5.5%	371,397
MLTN-FRWTR	3,978	5,223	131.3%	7,957	11,755	147.7%	95,478	95,478	11,755	12.3%	83,723
SER DIST 13	$32,083	$23,889	74.5%	$64,166	$48,449	75.5%	$769,988	$769,988	$48,449	6.3%	$721,539
BURNS	1,854	1,042	56.2%	3,708	3,889	104.9%	44,498	44,498	3,889	8.7%	40,609
ONTARIO	10,572	8,376	79.2%	21,143	18,222	86.2%	253,719	253,719	18,222	7.2%	235,497
SER DIST 14	$12,426	$9,418	75.8%	$24,851	$22,112	89.0%	$298,217	$298,217	$22,112	7.4%	$276,105
BAKER CITY	6,211	5,030	81.0%	12,422	8,192	65.9%	149,060	149,060	8,192	5.5%	140,868
LAGRANDE	9,183	4,652	50.7%	18,366	11,839	64.5%	220,397	220,397	11,839	5.4%	208,558
ENTERPRISE	1,140	221	19.4%	2,281	269	11.8%	27,366	27,366	269	1.0%	27,097
SER DIST 15	$16,534	$9,903	59.9%	$33,069	$20,300	61.4%	$396,823	$396,823	$20,300	5.1%	$376,523
STATE TOTAL	$956,058	$882,589	92.3%	$1,912,116	$1,706,113	89.2%	$24,074,987	$22,945,387	$1,706,113	7.4%	$21,239,274

* Amounts exclude commitments to contractors for support services money.
# Adjustment in biennial allocation for The Dalles was caused by a transfer of $22,192 to the prime contractor for program expenditures in August 1991.

WE ARE NOT PRESCRIBING A MONTHLY ALLOCATION. BRANCHES ARE NOT EXPECTED TO SPEND AT THE SAME LEVEL EVERY MONTH. ACTUAL COSTS WILL VARY BASED ON THE LOADING SCHEDULE OF CLIENTS, THE COMPONENTS BEING OFFERED, AND THE SERVICE NEEDS OF EACH CLIENT.

TABLE 9: FSA JOBS CMS INFORMATION (ADC BASIC & ADC-UN) -- AUGUST 1991

	JOBS STATUS			TARGET GROUPS			DISQUALIFIED (RESOURCE CODES)			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	376	415	165	362	7	142	27	3	0	30
ALBINA	517	641	287	745	25	325	18	4	0	22
SOUTHEAST PTLD	181	225	106	217	10	109	13	4	0	17
WEST PTLD	100	249	10	208	11	70	9	0	0	9
NORTH PTLD	193	393	117	338	18	195	14	3	0	17
NORTHEAST PTLD	208	253	102	307	11	147	28	1	0	29
EAST PTLD	658	699	302	672	27	310	42	7	1	50
NORTH REGION	2,233	2,875	1,089	2,849	109	1,298	151	22	1	174
CORVALLIS	130	213	23	212	13	25	4	0	0	4
ASTORIA	115	75	51	97	3	55	7	0	0	7
ST. HELENS	115	99	47	98	8	80	14	3	0	17
WOODBURN	108	85	51	96	4	51	6	0	0	6
NEWPORT	86	231	41	173	8	63	8	0	0	8
ALBANY	194	249	68	186	9	94	21	2	0	23
LEBANON	193	236	68	236	5	108	17	1	0	18
SOUTH SALEM	258	471	76	304	12	128	26	1	0	27
NORTH SALEM	400	514	164	302	13	229	6	0	0	6
DALLAS	85	160	30	160	1	42	7	1	0	8
TILLAMOOK	41	33	17	55	2	35	3	0	0	3
BEAVERTON	384	530	215	543	10	261	62	1	0	63
MCMINNVILLE	128	340	68	201	9	86	24	3	0	27
WEST REGION	2,237	3,236	919	2,663	97	1,257	205	12	0	217
COOS BAY	136	546	48	275	8	89	28	2	0	30
GOLD BEACH	60	44	20	46	2	15	2	3	0	5
ROSEBURG	439	493	102	522	11	195	68	20	2	90
SPRINGFIELD	435	642	113	636	22	257	16	14	0	30
MEDFORD	552	467	172	466	28	219	35	8	0	43
ASHLAND	53	90	26	68	5	25	6	3	0	9
GRANTS PASS	269	335	76	407	52	187	12	3	0	15
CAVE JUNCTION	123	116	9	87	4	15	8	1	0	9
EUGENE	142	344	58	312	8	100	29	6	0	35
WEST EUGENE	227	427	48	332	27	116	45	14	0	59
COTTAGE GROVE	94	254	28	190	21	76	14	0	0	14
FLORENCE	65	79	12	100	2	31	13	0	0	13
SOUTH REGION	2,595	3,837	712	3,441	190	1,325	276	74	2	352
BAKER CITY	62	47	33	78	1	31	2	0	0	2
BEND	180	211	69	154	6	111	18	1	0	19
JOHN DAY	22	12	5	22	1	3	2	1	0	3
CONDON	7	3	3	6	1	3	0	0	0	0
BURNS	24	22	15	18	0	8	3	0	0	3
PRINEVILLE	19	47	9	29	3	11	3	0	0	3
MADRAS	74	55	37	47	5	45	7	1	0	8
KLAMATH FALLS	275	284	76	226	10	144	12	6	0	18
LAKEVIEW	34	11	8	14	3	6	2	0	0	2
ONTARIO	95	92	64	143	2	77	7	2	1	10
PENDLETON	90	67	41	101	2	44	3	0	0	3
HERMISTON	221	155	94	111	6	86	10	1	0	11
MLTN-FRWTR	29	27	19	39	2	20	3	0	0	3
LAGRANDE	78	103	48	101	3	44	2	0	0	2
ENTERPRISE	16	3	12	7	0	10	1	0	0	1
THE DALLES	91	71	45	111	4	43	3	1	0	4
HOOD RIVER	54	23	16	43	2	21	1	0	0	1
EAST REGION	1,371	1,233	594	1,250	51	707	79	13	1	93
STATE TOTAL	8,436	11,181	3,314	10,203	447	4,587	711	121	4	836

LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school, or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 10: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1991

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL TRANSITIONAL CHILDREN	INCLUDED IN TOTAL TRANSITIONAL CASES
CLACKAMAS	337	193	$51,819.63	$153.77	$268.50	108	70
ALBINA	201	106	35,121.45	174.73	331.33	87	48
SOUTHEAST PORTLAND	186	107	34,749.21	186.82	324.76	64	39
WEST PORTLAND	68	38	13,721.15	201.78	361.08	16	9
NORTH PTLD	206	102	35,588.41	172.76	348.91	75	41
NORTHEAST PTLD	191	110	35,888.79	187.90	326.26	71	40
EAST PTLD	479	267	89,226.05	186.28	334.18	153	92
NORTH REGION	1,668	923	$296,114.69	$177.53	$320.82	574	339
CORVALLIS	106	61	16,828.14	158.76	275.87	39	23
ASTORIA	109	59	22,500.79	206.43	381.37	29	17
ST. HELENS	47	29	6,547.29	139.30	225.77	25	14
WOODBURN	107	47	18,236.68	170.44	388.01	30	15
NEWPORT	113	64	15,741.95	139.31	245.97	46	26
ALBANY	116	67	18,327.39	157.99	273.54	42	29
LEBANON	63	31	9,888.39	156.96	318.98	14	7
SOUTH SALEM	193	101	31,498.88	163.21	311.87	75	43
NORTH SALEM	264	145	43,970.90	166.56	303.25	86	49
DALLAS	84	48	13,779.01	164.04	287.06	30	18
TILLAMOOK	63	36	8,043.47	127.67	223.43	20	12
BEAVERTON	523	289	102,951.17	196.85	356.23	159	93
MCMINNVILLE	164	87	25,899.96	157.93	297.70	57	32
WEST REGION	1,952	1,064	$334,214.02	$171.22	$314.11	652	378
COOS BAY	134	77	18,527.56	138.27	240.62	54	33
GOLD BEACH	38	23	6,243.24	164.30	271.45	7	5
ROSEBURG	220	122	32,741.30	148.82	268.37	67	39
SPRINGFIELD	210	129	34,068.27	162.23	264.10	80	51
MEDFORD	326	187	57,399.84	176.07	306.95	105	67
ASHLAND	37	23	6,033.13	163.06	262.31	11	8
GRANTS PASS	157	97	23,390.49	148.98	241.14	46	32
CAVE JUNCTION	16	9	2,237.18	139.82	248.58	10	5
EUGENE	171	95	29,973.19	175.28	315.51	43	25
WEST EUGENE	187	106	32,842.82	175.63	309.84	47	30
COTTAGE GROVE	73	40	12,385.37	169.66	309.63	31	17
FLORENCE	86	44	13,068.18	151.96	297.00	17	9
SOUTH REGION	1,655	952	$268,910.57	$162.48	$282.47	518	321
BAKER CITY	52	26	6,546.55	125.90	251.79	18	12
BEND	173	96	26,558.46	153.52	276.65	76	40
JOHN DAY	8	4	1,095.21	136.90	273.80	1	1
CONDON	2	1	306.50	153.25	306.50	0	0
BURNS	15	9	1,818.76	121.25	202.08	0	0
PRINEVILLE	36	20	6,209.05	172.47	310.45	15	9
MADRAS	38	19	5,661.38	148.98	297.97	15	8
KLAMATH FALLS	146	84	21,818.68	149.44	259.75	53	30
LAKEVIEW	19	9	2,907.08	153.00	323.01	5	2
ONTARIO	64	35	9,278.93	144.98	265.11	22	12
PENDLETON	74	42	11,197.90	151.32	266.62	27	16
HERMISTON	83	46	12,032.15	144.97	261.57	39	23
MLTN-FRWTR	40	23	7,941.79	198.54	345.30	15	10
LAGRANDE	53	27	7,637.05	144.10	282.65	34	17
ENTERPRISE	25	13	3,938.03	157.52	302.93	7	4
THE DALLES	63	35	9,491.39	150.66	271.18	15	9
HOOD RIVER	37	22	7,359.70	198.91	334.53	4	3
EAST REGION	928	511	$141,798.61	$152.80	$277.49	346	196
Adjustment			$9,931.45				
STATE TOTAL	6,203	3,450	$1,050,969.34	$169.43	$304.63	2,090	1,234

TABLE 11: EMERGENCY ASSISTANCE (E2) EXPENDITURE COMPARISON -- AUGUST 1991

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	70	$222.04	$15,542.82
ALBINA	63	180.88	11,395.15
SOUTHEAST PTLD	37	188.34	6,968.72
WEST PTLD	17	172.92	2,939.70
NORTH PTLD	47	194.42	9,137.54
NORTHEAST PTLD	44	198.07	8,715.01
EAST PTLD	158	178.05	28,131.84
NORTH REGION	436	$189.98	$82,830.78
CORVALLIS	13	245.83	3,195.74
ASTORIA	26	220.81	5,741.18
ST. HELENS	17	224.30	3,813.08
WOODBURN	15	198.09	2,971.29
NEWPORT	31	269.20	8,345.12
ALBANY	42	162.17	6,810.97
LEBANON	18	296.59	5,338.60
SOUTH SALEM	54	237.01	12,798.69
NORTH SALEM	131	185.90	24,353.06
DALLAS	16	98.02	1,568.30
TILLAMOOK	9	285.22	2,567.00
BEAVERTON	77	230.23	17,727.65
MCMINNVILLE	14	178.97	2,505.51
WEST REGION	463	$211.09	$97,736.19
COOS BAY	53	139.30	7,383.02
GOLD BEACH	6	115.87	695.21
ROSEBURG	44	227.63	10,015.78
SPRINGFIELD	69	254.44	17,556.49
MEDFORD	55	244.79	13,463.29
ASHLAND	5	281.00	1,405.00
GRANTS PASS	47	185.30	8,709.15
CAVE JUNCTION	5	256.00	1,280.00
EUGENE	37	211.04	7,808.33
WEST EUGENE	51	245.87	12,539.39
COTTAGE GROVE	34	186.12	6,328.24
FLORENCE	1	(31.48)	(31.48)
SOUTH REGION	407	$214.13	$87,152.42
BAKER CITY	11	227.20	2,499.17
BEND	56	234.34	13,122.86
JOHN DAY	2	175.00	350.00
CONDON	1	350.00	350.00
BURNS	13	268.26	3,487.40
PRINEVILLE	8	164.53	1,316.20
MADRAS	12	136.96	1,643.54
KLAMATH FALLS	28	179.66	5,030.50
LAKEVIEW	1	225.00	225.00
ONTARIO	60	152.46	9,147.45
PENDLETON	16	171.31	2,740.89
HERMISTON	58	215.07	12,473.87
MLTN-FRWTR	5	262.00	1,310.00
LAGRANDE	16	274.14	4,386.17
ENTERPRISE	4	251.25	1,005.00
THE DALLES	4	137.00	548.00
HOOD RIVER	11	186.29	2,049.22
EAST REGION	306	$201.59	$61,685.27
Adjustment			$0.00
STATE TOTAL	1,612	$204.35	$329,404.66

TABLE 12: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1991

									MEDICALLY NEEDY			CATASTROPHIC	
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CARE P2	TOTAL
CLACKAMAS	4,812	401	1,236	58	1,199	174	174	0	83	131	1484	56	9,808
ALBINA	6,844	386	3	2	126	0	156	255	82	0	314	2	8,170
SOUTHEAST PTLD	2,762	263	903	126	2,772	470	89	613	62	209	430	70	8,769
WEST PTLD	2,692	400	569	36	1,269	570	34	807	30	153	537	82	7,179
NORTH PTLD	4,037	266	5	38	1,992	276	113	0	75	134	428	12	7,376
NORTHEAST PTLD	3,306	254	1,021	21	195	1	99	648	37	91	449	27	6,149
EAST PTLD	7,806	667	2,617	43	187	1	361	131	159	131	1446	33	13,582
NORTH REGION	32,259	2,637	6,354	324	7,740	1,492	1,026	2,454	528	849	5,088	282	61,033
CORVALLIS	1,436	302	0	1	29	0	31	72	54	0	381	1	2,307
ASTORIA	1,188	162	207	7	258	26	71	56	74	52	240	29	2,370
ST. HELENS	1,125	178	158	6	226	46	40	64	67	25	195	15	2,145
WOODBURN	1,464	113	510	10	38	0	46	70	77	21	887	9	3,245
NEWPORT	1,669	227	285	17	296	48	92	101	31	55	439	18	3,278
ALBANY	2,304	382	1,117	63	1,087	159	84	0	68	173	379	40	5,856
LEBANON	2,116	305	0	0	69	0	45	135	51	0	400	0	3,121
SOUTH SALEM	4,432	381	1,366	165	2,650	230	143	564	90	310	775	51	11,157
NORTH SALEM	4,866	679	1	2	115	0	256	0	108	3	962	1	6,993
DALLAS	1,307	207	413	5	47	0	42	118	77	27	454	26	2,723
TILLAMOOK	725	52	161	1	155	23	22	32	23	27	236	7	1,464
BEAVERTON	5,858	458	1,329	79	1,234	165	223	361	162	168	1558	26	11,621
MCMINNVILLE	2,336	367	520	22	620	78	35	76	108	125	682	18	4,987
WEST REGION	30,826	3,813	6,067	378	6,824	775	1,130	1,649	990	986	7,588	241	61,267
COOS BAY	3,168	522	580	40	634	86	146	122	94	64	444	48	5,948
GOLD BEACH	627	93	130	8	108	14	13	18	57	31	159	10	1,268
ROSEBURG	4,491	664	821	43	789	97	115	95	141	97	728	52	8,133
SPRINGFIELD	4,740	892	0	3	119	0	167	0	89	4	913	1	6,928
MEDFORD	5,696	594	870	66	1,021	119	152	176	146	205	1070	86	10,201
ASHLAND	773	56	0	0	12	1	14	0	22	2	187	0	1,067
GRANTS PASS	2,849	489	570	31	555	43	111	88	74	83	604	77	5,574
CAVE JUNCTION	771	267	0	1	29	0	12	0	38	0	129	2	1,249
EUGENE	2,280	360	1,822	97	1,958	281	99	0	125	339	458	211	8,030
WEST EUGENE	3,232	500	4	1	114	2	140	396	80	4	749	0	5,222
COTTAGE GROVE	1,356	302	0	2	29	0	95	0	59	1	226	0	2,070
FLORENCE	839	105	88	8	149	9	4	0	37	17	163	3	1,422
SOUTH REGION	30,822	4,844	4,885	300	5,517	652	1,068	895	962	847	5,830	490	57,112
BAKER	679	126	146	2	155	21	28	28	25	35	121	9	1,375
BEND	2,235	234	452	16	486	27	165	77	88	54	561	34	4,429
JOHN DAY	216	54	87	1	10	0	4	11	36	9	45	2	475
CONDON	61	4	0	0	3	0	2	3	2	1	5	0	81
BURNS	249	40	43	0	117	14	28	18	23	18	27	1	578
PRINEVILLE	506	31	27	2	88	7	23	39	20	12	80	7	842
MADRAS	924	121	12	3	97	5	27	27	31	19	212	12	1,490
KLAMATH FALLS	2,703	572	303	15	453	41	74	130	103	97	580	23	5,094
LAKEVIEW	262	34	0	0	5	0	2	6	16	0	69	0	394
ONTARIO	1,326	96	269	9	299	13	251	54	64	35	620	14	3,050
PENDLETON	970	128	567	32	559	37	43	83	25	69	199	28	2,740
HERMISTON	1,941	315	1	1	39	0	190	5	88	6	405	1	2,992
MLTN-FRWTR	483	8	0	0	9	0	13	0	22	0	157	0	692
LAGRANDE	967	175	228	10	188	22	42	47	23	36	199	17	1,954
ENTERPRISE	126	13	60	1	59	7	14	15	22	15	44	2	378
THE DALLES	966	74	198	6	237	35	8	36	39	20	157	9	1,785
HOOD RIVER	391	74	143	6	10	0	36	20	54	25	219	8	986
EAST REGION	15,005	2,099	2,536	104	2,814	229	950	599	681	451	3,700	167	29,335
SUBS. ADOPTIONS								1428					1428
STATE TOTAL	108,912	13,393	19,842	1,106	22,895	3,148	4,174	7,025	3,161	3,133	22,206	1,180	210,175

TABLE 14: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- AUGUST 1991
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	992	$1,077	$0	$200	$1,277	$3,117	$1,840	40.97%
ALBINA	1,052	0	160	0	160	2,973	2,813	5.38%
SOUTHEAST PORTLAND	958	525	0	0	525	3,002	2,477	17.49%
WEST PORTLAND	2,315	5,715	0	0	5,715	7,235	1,520	78.99%
NORTH PTLD	720	112	0	25	137	2,623	2,486	5.22%
NORTHEAST PTLD	1,057	4,069	0	0	4,069	3,270	(799)	124.43%
EAST PTLD	1,161	1,737	0	0	1,737	2,631	894	66.02%
NORTH REGION	8,255	$13,235	$160	$225	$13,620	$24,851	$11,231	54.81%
CORVALLIS	435	675	0	645	1,320	1,569	249	84.13%
ASTORIA	264	408	0	0	408	609	201	67.00%
ST. HELENS	480	729	0	50	779	857	78	90.90%
WOODBURN	351	1,250	0	0	1,250	474	(776)	263.71%
NEWPORT	188	189	0	75	264	1,029	765	25.66%
ALBANY	410	225	0	25	250	1,054	804	23.72%
LEBANON	275	650	0	0	650	1,099	449	59.15%
SOUTH SALEM	599	775	150	0	925	1,729	804	53.50%
NORTH SALEM	915	381	0	112	493	2,590	2,097	19.04%
DALLAS	280	322	0	25	347	885	538	39.21%
TILLAMOOK	137	100	0	0	100	347	247	28.82%
BEAVERTON	1,062	1,483	0	25	1,508	1,767	259	85.34%
MCMINNVILLE	555	762	0	50	812	1,565	753	51.89%
WEST REGION	5,951	$7,949	$150	$1,007	$9,106	$15,574	$6,468	58.47%
ROSEBURG	748	999	18	40	1,057	2,854	1,797	37.04%
SPRINGFIELD	450	962	20	0	982	1,627	645	60.36%
MEDFORD	859	1,705	0	0	1,705	2,895	1,190	58.90%
ASHLAND	169	32	0	0	32	441	409	7.26%
GRANTS PASS	408	325	0	25	350	1,515	1,165	23.10%
CAVE JUNCTION	190	275	0	0	275	861	586	31.94%
EUGENE	686	159	0	10	169	2,026	1,857	8.34%
WEST EUGENE	934	1,513	0	425	1,938	2,499	561	77.55%
COTTAGE GROVE	241	300	0	0	300	815	515	36.81%
SOUTH REGION	4,685	$6,270	$38	$500	$6,808	$15,533	$8,725	43.83%
BEND	463	101	0	0	101	1,227	1,126	8.23%
KLAMATH FALLS	754	545	0	0	545	1,725	1,180	31.59%
THE DALLES	167	51	0	0	51	236	185	21.61%
HOOD RIVER	103	124	0	0	124	127	3	97.64%
EAST REGION	1,487	$821	$0	$0	$821	$3,315	$2,494	24.77%
Adjustment *					$1,585			
STATE TOTAL	20,378	$28,275	$348	$1,732	$31,940	$59,273	$27,333	53.89%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

TABLE 15A: FOOD STAMP ACTIVITY -- JULY 1991
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$601,450	1,542	4,434	1,570	4,585	3,112	9,019
ALBINA	633,094	2,071	6,570	1,068	2,529	3,139	9,099
SOUTHEAST PTLD	393,870	1,012	2,855	1,201	2,729	2,213	5,584
WEST PTLD	528,044	765	2,734	2,688	5,103	3,453	7,837
NORTH PTLD	438,014	1,340	4,013	949	2,388	2,289	6,401
NORTHEAST PTLD	411,874	1,176	3,312	1,299	2,479	2,475	5,791
EAST PTLD	911,887	2,472	7,209	2,277	5,980	4,749	13,189
AFS NORTH REGION (1)	$3,918,233	10,378	31,127	11,052	25,793	21,430	56,920
CORVALLIS	229,439	491	1,499	829	1,903	1,320	3,402
ASTORIA	156,899	370	1,129	498	1,213	868	2,342
ST. HELENS	140,635	292	902	427	1,246	719	2,148
WOODBURN	256,933	437	1,454	822	2,774	1,259	4,228
NEWPORT	223,158	472	1,435	800	1,975	1,272	3,410
ALBANY	302,333	808	2,441	784	2,118	1,592	4,559
LEBANON	287,241	705	2,178	797	2,231	1,502	4,409
SOUTH SALEM	443,967	1,154	3,488	1,229	3,168	2,383	6,656
NORTH SALEM	711,766	1,780	5,414	1,874	5,054	3,654	10,468
DALLAS	196,745	392	1,265	631	1,857	1,023	3,122
TILLAMOOK	97,896	222	646	303	873	525	1,519
BEAVERTON	734,695	1,800	5,293	2,057	5,659	3,857	10,952
MCMINNVILLE	307,054	757	2,275	886	2,665	1,643	4,940
AFS WEST REGION (3)	$4,088,761	9,680	29,419	11,937	32,736	21,617	62,155
COOS BAY	454,990	1,051	3,306	1,366	3,532	2,417	6,838
GOLD BEACH	94,671	169	506	375	937	544	1,443
ROSEBURG	602,176	1,457	4,539	1,689	4,521	3,146	9,060
SPRINGFIELD	626,528	1,566	4,750	1,851	4,424	3,417	9,174
MEDFORD	769,140	1,915	5,846	2,226	5,686	4,141	11,532
ASHLAND	119,816	210	608	548	1,124	758	1,732
GRANTS PASS	425,556	988	2,967	1,333	3,367	2,321	6,334
CAVE JUNCTION	140,445	302	980	440	993	742	1,973
EUGENE	350,042	804	2,410	1,368	2,532	2,172	4,942
WEST EUGENE	475,202	1,216	3,761	1,544	3,115	2,760	6,876
COTTAGE GROVE	186,618	463	1,411	527	1,393	990	2,804
FLORENCE	109,478	306	988	280	748	586	1,736
AFS SOUTH REGION (6)	$4,354,662	10,447	32,072	13,547	32,372	23,994	64,444
BAKER CITY	87,695	201	656	271	707	472	1,363
BEND	321,128	693	2,051	1,021	2,812	1,714	4,863
JOHN DAY	30,264	77	245	87	250	164	495
CONDON	5,568	18	63	11	32	29	95
BURNS	35,069	62	192	132	371	194	563
PRINEVILLE	60,155	138	406	199	513	337	919
MADRAS	115,619	197	622	360	1,212	557	1,834
KLAMATH FALLS	407,790	933	2,842	1,248	3,218	2,181	6,060
LAKEVIEW	28,923	55	177	98	269	153	446
ONTARIO	235,532	324	1,095	769	2,748	1,093	3,843
PENDLETON	119,755	280	840	345	992	625	1,832
HERMISTON	248,892	612	1,871	661	1,933	1,273	3,804
MLTN-FRWTR	62,701	150	445	177	514	327	959
LAGRANDE	121,970	328	984	325	910	653	1,894
ENTERPRISE	18,779	39	123	58	193	97	316
THE DALLES	119,945	283	861	377	1,011	660	1,872
HOOD RIVER	76,282	128	394	295	838	423	1,232
AFS EAST REGION (8)	$2,096,067	4,518	13,867	6,434	18,523	10,952	32,390
AFS TOTAL	$14,457,723	35,023	106,485	42,970	109,424	77,993	215,909

SEE NEXT PAGE ALSO

TABLE 15B: FOOD STAMP ACTIVITY -- JULY 1991
SENIOR AND DISABLED SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$71,223	947	995	390	493	1,337	1,488
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	156,775	2,367	2,490	484	564	2,851	3,054
WEST PTLD	123,878	2,112	2,185	332	371	2,444	2,556
NORTH PTLD	63,338	1,027	1,058	101	119	1,128	1,177
NORTHEAST PTLD	53,154	722	784	397	474	1,119	1,258
MULTNOMAH	0	0	0	0	0	0	0
EAST PTLD	38,682	491	544	321	380	812	924
SDSD NORTH REGION (1)	$507,050	7,666	8,056	2,025	2,401	9,691	10,457
CORVALLIS	0	0	0	0	0	0	0
ASTORIA	16,495	282	292	66	90	348	382
ST. HELENS	13,537	196	210	82	98	278	308
WOODBURN	10,664	190	232	57	73	247	305
NEWPORT	22,402	277	294	132	186	409	480
ALBANY	77,635	933	989	568	755	1,501	1,744
SALEM	109,104	1,488	1,589	576	822	2,064	2,411
DALLAS	9,983	187	207	87	119	274	326
TILLAMOOK	10,334	122	128	88	112	210	240
HILSBRO/BEAVRTN	67,770	788	839	480	594	1,268	1,433
MCMINNVILLE	31,564	509	553	156	215	665	768
SDSD WEST REGION (3)	$369,488	4,972	5,333	2,292	3,064	7,264	8,397
NORTH BEND	41,401	571	603	249	367	820	970
GOLD BEACH	10,664	106	114	107	140	213	254
ROSEBURG	53,295	694	731	309	461	1,003	1,192
CENT. POINT/MEDFORD	73,310	970	1,027	477	624	1,447	1,651
GRANTS PASS/CAVE JCT	39,557	506	537	252	382	758	919
EUGENE/COTT GROVE	129,820	1,990	2,073	638	856	2,628	2,929
FLORENCE	6,887	87	91	23	46	110	137
SDSD SOUTH REGION (6)	$354,934	4,924	5,176	2,055	2,876	6,979	8,052
BAKER CITY	8,328	154	159	54	75	208	234
BEND	22,089	269	276	205	266	474	542
JOHN DAY	1,708	35	37	14	18	49	55
BURNS	5,885	69	75	39	59	108	134
PRINEVILLE	6,732	67	76	52	73	119	149
MADRAS	5,780	47	57	49	82	96	139
KLAMATH FALLS	27,349	306	319	247	332	553	651
LAKEVIEW	0	0	0	0	0	0	0
ONTARIO	12,787	209	220	87	137	296	357
PENDLETON	35,653	535	564	207	297	742	861
LAGRANDE	12,929	187	195	101	143	288	338
ENTERPRISE	2,418	48	51	17	20	65	71
THE DALLES	15,751	164	166	128	172	292	338
HOOD RIVER	2,255	24	24	44	50	68	74
SDSD EAST REGION (8)	$159,664	2,114	2,219	1,244	1,724	3,358	3,943
SDSD TOTALS	$1,391,136	19,676	20,784	7,616	10,065	27,292	30,849

TABLE 15: FOOD STAMP ACTIVITY -- JULY 1991
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,425,283	18,044	39,183	13,077	28,194	31,121	67,377
WEST REGION (3)	$4,458,249	14,652	34,752	14,229	35,800	28,881	70,552
SOUTH REGION (6)	$4,709,596	15,371	37,248	15,602	35,248	30,973	72,496
EAST REGION (8)	$2,255,731	6,632	16,086	7,678	20,247	14,310	36,333
TOTAL STATE ISSUANCE	$15,848,859	54,699	127,269	50,586	119,489	105,285	246,758

TABLE 16A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1991

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,146	1,835	58.33%	285	9.06%	2,120	67.39%	4	0.13%
ALBINA	3,246	2,463	75.88%	603	18.58%	3,066	94.45%	15	0.46%
SE PORTLAND	2,223	606	27.26%	853	38.37%	1,459	65.63%	14	0.63%
WEST PORTLAND	3,614	89	2.46%	2,844	78.69%	2,933	81.16%	10	0.28%
NO PORTLAND	2,268	1,495	65.92%	526	23.19%	2,021	89.11%	3	0.13%
NE PORTLAND	2,566	1,307	50.94%	786	30.63%	2,093	81.57%	11	0.43%
EAST PORTLAND	4,879	2,817	57.74%	433	8.87%	3,250	66.61%	27	0.55%
AFS N. REGION	21,942	10,612	48.36%	6,330	28.85%	16,942	77.21%	84	0.38%
CORVALLIS	1,343	158	11.76%	343	25.54%	501	37.30%	5	0.37%
ASTORIA	852	165	19.37%	124	14.55%	289	33.92%	3	0.35%
ST HELENS	735	198	26.94%	168	22.86%	366	49.80%	2	0.27%
WOODBURN	1,267	134	10.58%	309	24.39%	443	34.96%	9	0.71%
NEWPORT	1,273	412	32.36%	137	10.76%	549	43.13%	8	0.63%
ALBANY	1,615	224	13.87%	421	26.07%	645	39.94%	5	0.31%
LEBANON	1,566	485	30.97%	102	6.51%	587	37.48%	3	0.19%
SO SALEM	2,753	373	13.55%	985	35.78%	1,358	49.33%	3	0.11%
NO SALEM	3,431	657	19.15%	1,120	32.64%	1,777	51.79%	13	0.38%
DALLAS	1,014	478	47.14%	71	7.00%	549	54.14%	0	0.00%
TILLAMOOK	494	60	12.15%	43	8.70%	103	20.85%	1	0.20%
BEAVERTON	3,719	1,332	35.82%	393	10.57%	1,725	46.38%	23	0.62%
MCMINNVILLE	1,680	467	27.80%	162	9.64%	629	37.44%	4	0.24%
AFS W. REGION	21,742	5,143	23.65%	4,378	20.14%	9,521	43.79%	79	0.36%
COOS BAY	2,463	1,295	52.58%	273	11.08%	1,568	63.66%	6	0.24%
GOLD BEACH	538	61	11.34%	17	3.16%	78	14.50%	2	0.37%
ROSEBURG	3,212	842	26.21%	92	2.86%	934	29.08%	7	0.22%
SPRINGFIELD	3,427	471	13.74%	781	22.79%	1,252	36.53%	17	0.50%
MEDFORD	4,195	1,717	40.93%	616	14.68%	2,333	55.61%	8	0.19%
ASHLAND	760	129	16.97%	156	20.53%	285	37.50%	1	0.13%
GRANTS PASS	2,314	1,038	44.86%	517	22.34%	1,555	67.20%	5	0.22%
CAVE JUNCTION	735	111	15.10%	72	9.80%	183	24.90%	1	0.14%
EUGENE	2,226	249	11.19%	672	30.19%	921	41.37%	5	0.22%
WEST EUGENE	2,880	605	21.01%	691	23.99%	1,296	45.00%	21	0.73%
COTTAGE GROVE	1,005	347	34.53%	85	8.46%	432	42.99%	2	0.20%
FLORENCE	581	166	28.57%	39	6.71%	205	35.28%	1	0.17%
AFS S. REGION	24,336	7,031	28.89%	4,011	16.48%	11,042	45.37%	76	0.31%
BAKER CITY	491	124	25.25%	31	6.31%	155	31.57%	2	0.41%
BEND	1,717	539	31.39%	116	6.76%	655	38.15%	12	0.70%
JOHN DAY	154	63	40.91%	5	3.25%	68	44.16%	0	0.00%
CONDON	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
BURNS	197	108	54.82%	17	8.63%	125	63.45%	0	0.00%
PRINEVILLE	327	157	48.01%	2	0.61%	159	48.62%	1	0.31%
MADRAS	571	429	75.13%	3	0.53%	432	75.66%	2	0.35%
K. FALLS	2,343	537	22.92%	161	6.87%	698	29.79%	11	0.47%
LAKEVIEW	165	48	29.09%	1	0.61%	49	29.70%	0	0.00%
ONTARIO	1,111	723	65.08%	10	0.90%	733	65.98%	3	0.27%
PENDLETON	631	134	21.24%	19	3.01%	153	24.25%	4	0.63%
HERMISTON	1,313	447	34.04%	18	1.37%	465	35.42%	1	0.08%
MLTN-FRWTR	340	234	68.82%	17	5.00%	251	73.82%	0	0.00%
LA GRANDE	635	182	28.66%	35	5.51%	217	34.17%	0	0.00%
ENTERPRISE	92	7	7.61%	3	3.26%	10	10.87%	1	1.09%
THE DALLES	618	204	33.01%	25	4.05%	229	37.06%	4	0.65%
HOOD RIVER	444	42	9.46%	17	3.83%	59	13.29%	5	1.13%
AFS E. REGION	11,182	3,980	35.59%	480	4.29%	4,460	39.89%	46	0.41%
AFS STATE TOTAL	79,202	26,766	33.79%	15,199	19.19%	41,965	52.98%	285	0.36%

TABLE 168: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	383	53	13.84%	16	4.18%	69	18.02%	3	0.78%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	770	116	15.06%	113	14.68%	229	29.74%	6	0.78%
WEST PORTLAND	728	77	10.58%	307	42.17%	384	52.75%	3	0.41%
NORTH PORTLAND	369	66	17.89%	34	9.21%	100	27.10%	1	0.27%
NE PORTLAND	137	42	30.66%	20	14.60%	62	45.26%	2	1.46%
MULTNOMAH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	91	9	9.89%	6	6.59%	15	16.48%	0	0.00%
SDSD N. REGION	2,478	363	14.65%	496	20.02%	859	34.67%	15	0.61%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	368	28	7.61%	13	3.53%	41	11.14%	0	0.00%
ST HELENS	76	0	0.00%	6	7.89%	6	7.89%	0	0.00%
WOODBURN	256	16	6.25%	4	1.56%	20	7.81%	0	0.00%
NEWPORT	419	36	8.59%	27	6.44%	63	15.04%	1	0.24%
ALBANY	1,526	78	5.11%	98	6.42%	176	11.53%	3	0.20%
SALEM	2,092	108	5.16%	196	9.37%	304	14.53%	8	0.38%
DALLAS	274	1	0.36%	1	0.36%	2	0.73%	0	0.00%
TILLAMOOK	207	6	2.90%	11	5.31%	17	8.21%	0	0.00%
BEAVERTON	370	38	10.27%	7	1.89%	45	12.16%	1	0.27%
MCMINNVILLE	678	58	8.55%	14	2.06%	72	10.62%	2	0.29%
SDSD W. REGION	6,266	369	5.89%	377	6.02%	746	11.91%	15	0.24%
COOS BAY	847	75	8.85%	22	2.60%	97	11.45%	3	0.35%
GOLD BEACH	219	2	0.91%	4	1.83%	6	2.74%	0	0.00%
ROSEBURG	1,033	47	4.55%	17	1.65%	64	6.20%	0	0.00%
CENTRAL POINT	723	39	5.39%	8	1.11%	47	6.50%	0	0.00%
MEDFORD	766	57	7.44%	48	6.27%	105	13.71%	3	0.39%
GRANTS PASS	789	93	11.79%	50	6.34%	143	18.12%	(1)	-0.13%
CAVE JUNCTION	0	0	ERR	0	ERR	0	ERR	0	ERR
EUGENE	2,750	107	3.89%	246	8.95%	353	12.84%	8	0.29%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	107	8	7.48%	7	6.54%	15	14.02%	0	0.00%
SDSD S. REGION	7,234	428	5.92%	402	5.56%	830	11.47%	13	0.18%
BAKER CITY	209	6	2.87%	3	1.44%	9	4.31%	0	0.00%
BEND	490	20	4.08%	9	1.84%	29	5.92%	0	0.00%
JOHN DAY	51	1	1.96%	0	0.00%	1	1.96%	0	0.00%
BURNS	115	7	6.09%	2	1.74%	9	7.83%	0	0.00%
PRINEVILLE	122	16	13.11%	5	4.10%	21	17.21%	0	0.00%
MADRAS	106	21	19.81%	1	0.94%	22	20.75%	0	0.00%
K. FALLS	583	38	6.52%	12	2.06%	50	8.58%	5	0.86%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	308	40	12.99%	6	1.95%	46	14.94%	0	0.00%
PENDLETON	759	60	7.91%	8	1.05%	68	8.96%	0	0.00%
LA GRANDE	297	8	2.69%	13	4.38%	21	7.07%	0	0.00%
ENTERPRISE	64	1	1.56%	0	0.00%	1	1.56%	0	0.00%
THE DALLES	299	17	5.69%	7	2.34%	24	8.03%	4	1.34%
HOOD RIVER	72	2	2.78%	1	1.39%	3	4.17%	1	1.39%
SDSD E. REGION	3,475	237	6.82%	67	1.93%	304	8.75%	10	0.29%
SDSD STATE TOTAL	19,453	1,397	7.18%	1,342	6.90%	2,739	14.08%	53	0.27%

TABLE 16: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	24,420	10,975	44.94%	6,826	27.95%	17,801	72.90%	99	0.41%
WEST REG. TOT.	28,008	5,512	19.68%	4,755	16.98%	10,267	36.66%	94	0.34%
SOUTH REG. TOT.	31,570	7,459	23.63%	4,413	13.98%	11,872	37.61%	89	0.28%
EAST REG. TOT.	14,657	4,217	28.77%	547	3.73%	4,764	32.50%	56	0.38%
STATE TOTAL	98,655	28,163	28.55%	16,541	16.77%	44,704	45.31%	338	0.34%

TABLE 17A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1991

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$598,878	$377,003	62.95%	$55,698	9.30%	$432,701	72.25%	$486	0.08%
ALBINA	635,225	487,352	76.72%	120,781	19.01%	608,133	95.74%	2,603	0.41%
SE PORTLAND	388,342	121,567	31.30%	139,947	36.04%	261,514	67.34%	2,854	0.73%
WEST PORTLAND	546,706	19,182	3.51%	435,595	79.68%	454,777	83.18%	1,602	0.29%
NO PORTLAND	428,882	298,381	69.57%	96,162	22.42%	394,543	91.99%	740	0.17%
NE PORTLAND	415,990	235,246	56.55%	124,327	29.89%	359,573	86.44%	1,354	0.33%
EAST PORTLAND	911,318	591,491	64.91%	72,640	7.97%	664,131	72.88%	4,962	0.54%
AFS N. REGION	$3,925,341	$2,130,222	54.27%	$1,045,150	26.63%	$3,175,372	80.89%	$14,601	0.37%
CORVALLIS	225,872	37,960	16.81%	55,803	24.71%	93,763	41.51%	682	0.30%
ASTORIA	150,736	32,548	21.59%	18,452	12.24%	51,000	33.83%	452	0.30%
ST HELENS	139,112	45,783	32.91%	32,941	23.68%	78,724	56.59%	425	0.31%
WOODBURN	249,789	32,780	13.12%	66,587	26.66%	99,367	39.78%	974	0.39%
NEWPORT	217,986	86,113	39.50%	18,584	8.53%	104,697	48.03%	1,248	0.57%
ALBANY	298,193	48,269	16.19%	77,934	26.14%	126,203	42.32%	1,111	0.37%
LEBANON	293,770	103,313	35.17%	18,739	6.38%	122,052	41.55%	711	0.24%
SO SALEM	506,647	85,411	16.86%	183,088	36.14%	268,499	53.00%	482	0.10%
NO SALEM	646,174	146,000	22.59%	215,198	33.30%	361,198	55.90%	2,867	0.44%
DALLAS	189,616	111,306	58.70%	12,258	6.46%	123,564	65.17%	0	0.00%
TILLAMOOK	88,953	13,314	14.97%	8,187	9.20%	21,501	24.17%	193	0.22%
BEAVERTON	706,164	283,040	40.08%	72,267	10.23%	355,307	50.32%	4,231	0.60%
MCMINNVILLE	309,820	103,219	33.32%	28,680	9.26%	131,899	42.57%	625	0.20%
AFS W. REGION	$4,022,832	$1,129,056	28.07%	$808,718	20.10%	$1,937,774	48.17%	$14,001	0.35%
COOS BAY	454,542	281,899	62.02%	50,789	11.17%	332,688	73.19%	918	0.20%
GOLD BEACH	90,046	13,117	14.57%	2,215	2.46%	15,332	17.03%	263	0.29%
ROSEBURG	605,238	204,844	33.85%	14,342	2.37%	219,186	36.21%	1,053	0.17%
SPRINGFIELD	616,192	97,539	15.83%	138,026	22.40%	235,565	38.23%	3,188	0.52%
MEDFORD	763,339	383,439	50.23%	97,403	12.76%	480,842	62.99%	1,487	0.19%
ASHLAND	120,511	29,865	24.78%	20,209	16.77%	50,074	41.55%	132	0.11%
GRANTS PASS	416,234	224,324	53.89%	87,237	20.96%	311,561	74.85%	1,077	0.26%
CAVE JUNCTION	137,494	25,585	18.61%	11,445	8.32%	37,030	26.93%	193	0.14%
EUGENE	345,375	47,908	13.87%	93,919	27.19%	141,827	41.06%	1,081	0.31%
WEST EUGENE	475,833	123,015	25.85%	98,328	20.66%	221,343	46.52%	3,614	0.76%
COTTAGE GROVE	188,317	73,264	38.90%	15,907	8.45%	89,171	47.35%	378	0.20%
FLORENCE	108,707	38,208	35.15%	7,793	7.17%	46,001	42.32%	157	0.14%
AFS S. REGION	$4,321,828	$1,543,007	35.70%	$637,613	14.75%	$2,180,620	50.46%	$13,541	0.31%
BAKER CITY	89,844	29,256	32.56%	5,380	5.99%	34,636	38.55%	33	0.04%
BEND	312,181	125,483	40.20%	19,228	6.16%	144,711	46.35%	1,872	0.60%
JOHN DAY	27,692	14,374	51.91%	823	2.97%	15,197	54.88%	0	0.00%
CONDON	5,689	644	11.32%	0	0.00%	644	11.32%	0	0.00%
BURNS	35,438	20,626	58.20%	3,589	10.13%	24,215	68.33%	0	0.00%
PRINEVILLE	58,067	33,553	57.78%	239	0.41%	33,792	58.19%	105	0.18%
MADRAS	114,722	89,762	78.24%	551	0.48%	90,313	78.72%	431	0.38%
K. FALLS	422,412	116,672	27.62%	22,101	5.23%	138,773	32.85%	2,035	0.48%
LAKEVIEW	29,890	9,274	31.03%	165	0.55%	9,439	31.58%	0	0.00%
ONTARIO	230,892	164,314	71.16%	2,803	1.21%	167,117	72.38%	626	0.27%
PENDLETON	113,267	29,617	26.15%	3,689	3.26%	33,306	29.40%	844	0.75%
HERMISTON	245,047	104,040	42.46%	3,091	1.26%	107,131	43.72%	(39)	-0.02%
MLTN-FRWTR	60,560	43,578	71.96%	2,496	4.12%	46,074	76.08%	0	0.00%
LA GRANDE	117,612	45,678	38.84%	4,883	4.15%	50,561	42.99%	69	0.06%
ENTERPRISE	17,473	1,821	10.42%	562	3.22%	2,383	13.64%	180	1.03%
THE DALLES	109,044	44,104	40.45%	4,631	4.25%	48,735	44.69%	324	0.30%
HOOD RIVER	71,962	7,826	10.88%	2,403	3.34%	10,229	14.21%	552	0.77%
AFS E. REGION	$2,061,792	$880,622	42.71%	$76,634	3.72%	$957,256	46.43%	$7,032	0.34%
AFS STATE TOTAL	$14,331,793	$5,682,907	39.65%	$2,568,115	17.92%	$8,251,022	57.57%	$49,175	0.34%

TABLE 17B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$30,440	$5,391	17.71%	$1,790	5.88%	$7,181	23.59%	$364	1.20%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	61,396	11,547	18.81%	11,030	17.97%	22,577	36.77%	659	1.07%
WEST PORTLAND	60,286	8,842	14.67%	27,880	46.25%	36,722	60.91%	315	0.52%
NORTH PORTLAND	28,800	5,908	20.51%	3,051	10.59%	8,959	31.11%	47	0.16%
NE PORTLAND	12,481	4,438	35.56%	1,923	15.41%	6,361	50.97%	194	1.55%
MULTNOMAH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	7,542	1,000	13.26%	667	8.84%	1,667	22.10%	0	0.00%
SDSD N. REGION	$200,945	$37,126	18.48%	$46,341	23.06%	$83,467	41.54%	$1,579	0.79%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	16,610	2,065	12.43%	1,066	6.42%	3,131	18.85%	0	0.00%
ST HELENS	5,567	0	0.00%	535	9.61%	535	9.61%	0	0.00%
WOODBURN	10,620	850	8.00%	114	1.07%	964	9.08%	0	0.00%
NEWPORT	21,935	3,612	16.47%	1,615	7.36%	5,227	23.83%	46	0.21%
ALBANY	76,392	6,524	8.54%	6,367	8.33%	12,891	16.87%	220	0.29%
SALEM	108,600	8,073	7.43%	13,542	12.47%	21,615	19.90%	534	0.49%
DALLAS	10,161	88	0.87%	14	0.14%	102	1.00%	0	0.00%
TILLAMOOK	10,500	411	3.91%	844	8.04%	1,255	11.95%	0	0.00%
BEAVERTON	29,259	3,719	12.71%	823	2.81%	4,542	15.52%	191	0.65%
MCMINNVILLE	31,893	4,454	13.97%	1,103	3.46%	5,557	17.42%	281	0.88%
SDSD W. REGION	$321,537	$29,796	9.27%	$26,023	8.09%	$55,819	17.36%	$1,272	0.40%
COOS BAY	41,639	6,776	16.27%	2,077	4.99%	8,853	21.26%	493	1.18%
GOLD BEACH	10,602	205	1.93%	255	2.41%	460	4.34%	0	0.00%
ROSEBURG	53,435	4,373	8.18%	1,102	2.06%	5,475	10.25%	(50)	-0.09%
CENTRAL POINT	29,960	2,539	8.47%	653	2.18%	3,192	10.65%	(45)	-0.15%
MEDFORD	43,616	4,894	11.22%	3,503	8.03%	8,397	19.25%	315	0.72%
GRANTS PASS	40,569	7,622	18.79%	2,863	7.06%	10,485	25.84%	(30)	-0.07%
CAVE JUNCTION	0	0	ERR	0	ERR	0	ERR	0	ERR
EUGENE	132,563	7,371	5.56%	15,766	11.89%	23,137	17.45%	364	0.27%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	6,522	645	9.89%	392	6.01%	1,037	15.90%	0	0.00%
SDSD S. REGION	$358,906	$34,425	9.59%	$26,611	7.41%	$61,036	17.01%	$1,047	0.29%
BAKER CITY	7,960	368	4.62%	233	2.93%	601	7.55%	0	0.00%
BEND	22,146	1,569	7.08%	522	2.36%	2,091	9.44%	(15)	-0.07%
JOHN DAY	1,631	99	6.07%	0	0.00%	99	6.07%	0	0.00%
BURNS	6,101	814	13.34%	163	2.67%	977	16.01%	0	0.00%
PRINEVILLE	7,086	1,481	20.90%	496	7.00%	1,977	27.90%	0	0.00%
MADRAS	6,336	1,808	28.54%	26	0.41%	1,834	28.95%	0	0.00%
K. FALLS	29,574	3,120	10.55%	820	2.77%	3,940	13.32%	335	1.13%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	13,188	3,681	27.91%	456	3.46%	4,137	31.37%	0	0.00%
PENDLETON	35,397	4,342	12.27%	641	1.81%	4,983	14.08%	0	0.00%
LA GRANDE	12,858	717	5.58%	621	4.83%	1,338	10.41%	0	0.00%
ENTERPRISE	2,309	91	3.94%	0	0.00%	91	3.94%	0	0.00%
THE DALLES	14,911	1,356	9.09%	359	2.41%	1,715	11.50%	261	1.75%
HOOD RIVER	2,483	142	5.72%	105	4.23%	247	9.95%	102	4.11%
SDSD E. REGION	$161,980	$19,588	12.09%	$4,442	2.74%	$24,030	14.84%	$683	0.42%
SDSD STATE TOTAL	$1,043,368	$120,935	11.59%	$103,417	9.91%	$224,352	21.50%	$4,581	0.44%

TABLE 17: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$4,126,286	$2,167,348	52.53%	$1,091,491	26.45%	$3,258,839	78.98%	$16,180	0.39%
WEST REG. TOT.	4,344,369	1,158,852	26.67%	834,741	19.21%	1,993,593	45.89%	15,273	0.35%
SOUTH REG. TOT.	4,680,734	1,577,432	33.70%	664,224	14.19%	2,241,656	47.89%	14,588	0.31%
EAST REG. TOT.	2,223,772	900,210	40.48%	81,076	3.65%	981,286	44.13%	7,715	0.35%
STATE TOTAL	$15,375,161	$5,803,842	37.75%	$2,671,532	17.38%	$8,475,374	55.12%	$53,756	0.35%

TABLE 18A: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1991

COUNTY	POP BY COUNTY 1990	(3) EST PERSONS BELOW POVERTY	EST. POP. <18 (4)	AUG 91 (5) UNEMPL. RATE	ADC MED.ELIG. PERSONS	ADC CASH CASES	ADC CASH PERSONS	ADC CASH CHILDREN	ADC CASH EXPEND.	ADC-UN MED.ELIG. PERSONS	ADC-UN CASH CASES	ADC-UN CASH PERSONS	ADC-UN CASH CHILDREN	ADC-UN CASH EXPEND.
NORTH REGION														
CLACKAMAS	278,850	16,364	74,177	4.8%	4,812	1,657	4,303	2,808	707,617	401	95	401	228	44,192
MULTNOMAH	583,887	65,021	134,279	4.8%	27,447	9,420	25,554	17,272	4,053,876	2,236	506	2,236	1,272	265,849
REGION TOTAL	862,737	81,385	208,456		32,259	11,077	29,857	20,080	4,761,493	2,637	601	2,637	1,500	310,041
WEST REGION														
BENTON	70,811	8,453	16,171	3.4%	1,436	461	1,230	814	194,178	302	74	302	161	37,008
CLATSOP	33,301	3,702	8,553	5.9%	1,188	394	1,037	683	163,233	162	39	162	88	22,249
COLUMBIA	37,557	3,361	10,521	7.4%	1,125	391	1,036	688	155,450	178	41	178	106	16,847
LINCOLN	38,889	4,168	9,033	4.4%	1,669	549	1,467	951	223,175	227	55	227	126	31,488
LINN	91,227	11,135	24,086	8.3%	4,420	1,523	4,032	2,671	640,312	687	163	687	374	80,607
MARION	228,483	23,167	60,885	5.0%	10,762	3,558	9,722	6,572	1,514,702	1,173	272	1,173	667	143,585
POLK	49,541	5,851	12,305	5.0%	1,307	420	1,170	799	183,089	207	48	207	119	27,196
TILLAMOOK	21,570	2,090	4,961	4.9%	725	239	610	411	88,882	52	11	52	30	5,002
WASHINGTON	311,554	17,258	83,889	4.8%	5,858	2,002	5,308	3,559	859,119	458	111	458	252	46,445
YAMHILL	65,551	6,127	18,261	4.8%	2,336	791	2,052	1,358	344,290	367	88	367	200	36,841
REGION TOTAL	948,484	85,311	248,665		30,826	10,328	27,664	18,506	4,366,431	3,813	902	3,813	2,123	447,268
SOUTH REGION														
COOS	60,273	6,439	14,917	8.2%	3,168	1,044	2,864	1,919	429,148	522	127	522	285	65,258
CURRY	19,327	2,246	3,582	4.0%	627	211	537	347	81,067	93	23	93	48	9,085
DOUGLAS	94,649	10,666	24,901	8.1%	4,491	1,506	4,123	2,757	632,570	664	166	664	373	85,067
JACKSON	146,389	16,791	37,181	7.6%	6,469	2,128	5,726	3,782	887,758	650	161	650	355	73,000
JOSEPHINE	62,649	9,474	14,571	8.3%	3,620	1,228	3,279	2,114	510,509	756	181	756	411	91,289
LANE	282,912	35,770	69,396	5.9%	12,447	4,185	11,092	7,300	1,740,519	2,159	520	2,159	1,154	251,988
REGION TOTAL	666,199	81,387	164,548		30,822	10,302	27,621	18,219	4,281,571	4,844	1,178	4,844	2,626	575,688
EAST REGION														
BAKER	15,317	1,904	3,698	5.2%	679	212	588	403	89,228	126	31	126	65	14,149
CROOK	14,111	1,396	3,687	5.5%	506	164	434	291	68,934	31	7	31	17	4,439
DESCHUTES	74,958	6,576	19,276	5.9%	2,235	744	1,938	1,272	293,011	234	59	234	123	28,086
GILLIAM (1)	1,717	127	414	3.1%	61	20	58	39	8,220	4	1	4	2	0
GRANT	7,853	963	2,145	4.7%	216	64	162	106	25,585	54	13	54	30	4,627
HARNEY	7,060	708	2,121	4.7%	249	79	204	139	28,676	40	11	40	18	4,567
HOOD RIVER	16,903	1,532	4,530	12.0%	391	127	328	209	51,606	74	19	74	39	6,751
JEFFERSON	13,676	1,674	4,442	5.4%	924	310	844	610	117,645	121	29	121	67	12,746
KLAMATH	57,702	7,105	15,198	8.7%	2,703	929	2,527	1,702	375,107	572	132	572	324	64,396
LAKE	7,186	928	1,995	5.2%	262	79	216	148	30,653	34	9	34	16	4,587
MALHEUR	26,038	4,338	7,715	5.4%	1,326	408	1,215	866	178,231	96	23	96	58	11,903
MORROW (1)	7,625	817	2,214	7.0%										
SHERMAN (2)	1,918	272	649	4.6%										
UMATILLA	59,249	5,990	16,316	6.5%	3,394	1,107	3,004	2,030	465,728	451	109	451	255	50,432
UNION	23,598	2,840	6,560	5.8%	967	313	842	552	125,896	175	39	175	101	17,117
WALLOWA	6,911	754	1,773	3.9%	126	40	111	78	15,651	13	4	13	5	1,289
WASCO (2)	21,683	2,050	5,673	6.8%	966	285	796	537	117,441	74	20	74	42	8,671
WHEELER (1)	1,396	273	272	4.7%										
REGION TOTAL	364,901	40,247	98,678		15,005	4,881	13,267	8,982	1,991,610	2,099	506	2,099	1,162	233,758
SUBSID ADOP ADJ.									1,442,606					0
STATE TOTAL	2,842,321	288,331	720,347	5.6%	108,912	36,588	98,409	65,787	16,843,711	13,393	3,187	13,393	7,411	1,566,755

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.
(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION DATA ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U. S. DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE 1990 CENSUS PROVIDED BY THE CENTER FOR POPULATION RESEARCH AND CENSUS.

(5) UNEMPLOYMENT RATE IS NOT SEASONALLY ADJUSTED.

TABLE 18B: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1991

COUNTY	FOOD STAMPS (JULY 1991) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA MED. ELIG.PER.	AB MED. ELIG.PER.	AD MED. ELIG.PER.	TOTAL ADULT MED.ELIG.	MEDICALLY NEEDY PER.	GA MED. ELIG.PER.	EMPLOY. RELATED DAYCARE CASES	CASH CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	5,078	10,507	4,449	672,673	1,236	58	1,199	2,493	1,698	174	193	337	51,820
MULTNOMAH	23,116	56,870	26,672	3,752,610	5,118	266	6,541	11,925	4,767	1,318	730	1,331	244,295
REGION TOTAL	28,194	67,377	31,121	4,425,283	6,354	324	7,740	14,418	6,465	1,492	923	1,668	296,115
WEST REGION													
BENTON	1,903	3,402	1,320	229,439	0	1	29	30	435	0	61	106	16,828
CLATSOP	1,303	2,724	1,216	173,394	207	7	258	472	366	26	59	109	22,501
COLUMBIA	1,344	2,456	997	154,172	158	6	226	390	287	46	29	47	6,547
LINCOLN	2,161	3,890	1,681	245,560	285	17	296	598	525	48	64	113	15,742
LINN	5,104	10,712	4,595	667,209	1,117	63	1,156	2,336	1,071	159	98	179	28,216
MARION	11,891	24,068	9,607	1,532,434	1,877	177	2,803	4,857	3,233	230	293	564	93,706
POLK	1,976	3,448	1,297	206,728	413	5	47	465	558	0	48	84	13,779
TILLAMOOK	985	1,759	735	108,230	161	1	155	317	286	23	36	63	8,043
WASHINGTON	6,253	12,385	5,125	802,465	1,329	79	1,234	2,642	1,888	165	289	523	102,951
YAMHILL	2,880	5,708	2,308	338,618	520	22	620	1,162	915	78	87	164	25,900
REGION TOTAL	35,800	70,552	28,881	4,458,249	6,067	378	6,824	13,269	9,564	775	1,064	1,952	334,214
SOUTH REGION													
COOS	3,899	7,808	3,237	496,391	580	40	634	1,254	602	86	77	134	18,528
CURRY	1,077	1,697	757	105,335	130	8	108	246	247	14	23	38	6,243
DOUGLAS	4,982	10,252	4,149	655,471	821	43	789	1,653	966	97	122	220	32,741
JACKSON	7,434	14,915	6,346	962,266	870	66	1,033	1,969	1,632	120	210	363	63,433
JOSEPHINE	4,742	9,226	3,821	605,558	570	32	584	1,186	928	43	106	173	25,628
LANE	13,114	28,598	12,663	1,884,575	1,914	111	2,369	4,394	3,264	292	414	727	122,338
REGION TOTAL	35,248	72,496	30,973	4,709,596	4,885	300	5,517	10,702	7,639	652	952	1,655	268,911
EAST REGION													
BAKER	782	1,597	680	96,023	146	2	155	303	181	21	26	52	6,547
CROOK	586	1,068	456	66,887	27	2	88	117	112	7	20	36	6,209
DESCHUTES	3,078	5,405	2,188	343,217	452	16	486	954	703	27	96	173	26,558
GILLIAM (1)	32	95	29	5,568	0	0	3	3	8	0	1	2	307
GRANT	268	550	213	31,972	87	1	10	98	90	0	4	8	1,095
HARNEY	430	697	302	40,954	43	0	117	160	68	14	9	15	1,819
HOOD RIVER	888	1,306	491	78,537	143	6	10	159	298	0	22	37	7,360
JEFFERSON	1,294	1,973	653	121,399	12	3	97	112	262	5	19	38	5,661
KLAMATH	3,550	6,711	2,734	435,139	303	15	453	771	780	41	84	146	21,819
LAKE	269	446	153	28,923	0	0	5	5	85	0	9	19	2,907
MALHEUR	2,885	4,200	1,389	248,319	269	9	299	577	719	13	35	64	9,279
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,736	7,456	2,967	467,001	568	33	607	1,208	971	37	111	197	31,172
UNION	1,053	2,232	941	134,899	228	10	188	426	258	22	27	53	7,637
WALLOWA	213	387	162	21,197	60	1	59	120	81	7	13	25	3,938
WASCO (2)	1,183	2,210	952	135,696	198	6	237	441	216	35	35	63	9,491
WHEELER (1)													
REGION TOTAL	20,247	36,333	14,310	2,255,731	2,536	104	2,814	5,454	4,832	229	511	928	141,799
SUBSID ADOP ADJ.													9,931
STATE TOTAL	119,489	246,758	105,285	$15,848,859	19,842	1,106	22,895	43,843	28,500	3,148	3,450	6,203	1,050,969

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

TABLE 18C: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1991

COUNTY	EMERGENCY ASSISTANCE CASH CASES	EMERGENCY ASSISTANCE CASH EXPEND.	TOTAL MED. ELIG.PER.	TOTAL MED. EXPEND. (8)	EST CLIENTS SERVED (6)	TOTAL EXPEND. (7) (8)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	70	15,543	9,808	1,305,266	14,886	2,797,110	15.4	37.9	37.7
MULTNOMAH	366	67,288	51,225	6,412,932	74,341	14,796,850	43.8	128.6	97.4
REGION TOTAL	436	82,831	61,033	7,718,198	89,227	17,593,960	34.6	96.3	78.1
WEST REGION									
BENTON	13	3,196	2,307	214,210	4,210	694,859	17.4	50.3	48.0
CLATSOP	26	5,741	2,370	259,931	3,673	647,049	31.1	79.9	81.8
COLUMBIA	17	3,813	2,145	288,051	3,489	624,881	27.6	65.4	65.4
LINCOLN	31	8,345	3,278	465,310	5,439	989,620	37.7	105.3	100.0
LINN	60	12,150	8,977	1,037,486	14,081	2,465,980	44.2	110.9	117.4
MARION	200	40,123	21,395	2,268,128	33,286	5,592,679	42.6	107.9	105.3
POLK	16	1,568	2,723	250,881	4,699	683,241	23.6	64.9	69.6
TILLAMOOK	9	2,567	1,464	189,724	2,449	402,448	28.3	82.8	81.5
WASHINGTON	77	17,728	11,621	1,526,748	17,874	3,355,456	17.0	42.4	39.8
YAMHILL	14	2,506	4,987	629,224	7,867	1,377,379	31.3	74.4	87.1
REGION TOTAL	463	97,736	61,267	7,129,693	97,067	16,833,591	29.2	74.4	74.4
SOUTH REGION									
COOS	53	7,383	5,948	667,346	9,847	1,684,054	47.5	128.6	129.5
CURRY	6	695	1,268	181,528	2,345	383,953	27.8	96.9	87.8
DOUGLAS	44	10,016	8,133	1,032,037	13,115	2,447,903	43.6	110.7	108.3
JACKSON	60	14,868	11,268	1,342,433	18,702	3,343,758	39.1	101.7	101.9
JOSEPHINE	52	9,989	6,823	611,643	11,565	1,854,616	52.3	145.1	147.3
LANE	192	44,201	23,672	2,647,276	36,786	6,690,897	39.2	105.2	101.1
REGION TOTAL	407	87,152	57,112	6,482,263	92,360	16,405,181	41.5	110.7	108.8
EAST REGION									
BAKER	11	2,499	1,375	172,060	2,157	380,506	38.4	109.0	104.3
CROOK	8	1,316	842	101,195	1,428	248,980	30.8	78.9	75.7
DESCHUTES	56	13,123	4,429	514,586	7,507	1,218,581	25.9	66.0	72.1
GILLIAM (1)	1	350	81	12,419	113	26,863	33.8	94.2	55.3
GRANT	2	350	475	64,068	743	127,697	20.6	49.4	70.0
HARNEY	13	3,487	578	64,575	1,008	144,077	28.9	65.5	98.7
HOOD RIVER	11	2,049	986	230,344	1,874	376,647	19.4	46.1	77.3
JEFFERSON	12	1,644	1,490	183,471	2,784	442,565	61.7	137.3	144.3
KLAMATH	28	5,031	5,094	539,941	8,644	1,441,432	43.8	112.0	116.3
LAKE	1	225	394	27,131	663	94,426	30.1	74.2	62.1
MALHEUR	60	9,147	3,050	228,679	5,935	685,558	46.7	112.2	161.3
MORROW (1)									
SHERMAN (2)									
UMATILLA	79	16,525	6,424	744,492	10,160	1,775,349	50.7	124.4	125.8
UNION	16	4,386	1,954	267,345	3,007	557,281	35.7	84.1	94.6
WALLOWA	4	1,005	378	44,198	591	87,278	16.1	44.0	56.0
WASCO (2)	4	548	1,785	192,221	2,968	464,067	36.7	94.7	101.9
WHEELER (1)									
REGION TOTAL	306	61,685	29,335	3,386,725	49,582	8,071,308	36.4	91.0	99.6
SUBSID ADOP ADJ.			1,428	0	1,428	1,452,538			
STATE TOTAL	1,612	329,405	210,175	24,716,879	329,664	60,356,578	34.6	91.3	86.8

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(6) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICALLY ELIGIBLE CLIENTS.

(7) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR THESE PROGRAMS.

(8) MEDICAL EXPENDITURES DATA IS JUNE 1991 DATA.